

SOLOMON ISLANDS DEMOCRATIC COALITION FOR CHANGE GOVERNMENT

POLICY PRIORITIES, STRATEGIC ACTIONS AND OUTCOMES

Office of the Prime Minister and Cabinet

FOREWORD

The Solomon Islands Democratic Coalition for Change (SIDCC) Government upon assuming office on the 15th November 2017 made strong emphasis on integrity in leadership and Governance and will pursue rigorously re-establishing fiscal stability and micro-fiscal discipline in its one year in office. Recognising that there are real practical and philosophical challenges ahead in the implementation of its policies and attaining its policy objectives. The government will take a pragmatic approach in pursuing the implementation of its policies as translated herein through effective and efficient implementation of schedule activities identified under the Fundamental and Sectorial Reform priority Programmes.

Assessing the development trend of the nation since obtaining political independent, it is obvious that the depressed socioeconomic development status of the country we see today is attributed to amongst other things the unethical, unaccountable, unrespectable and the style of leadership this country have had for a long time.

Learning from these experiences, facing what currently transpired and looking ahead into the future, the SIDCC Government objectively for this one year in office aims to redirect its attention and the financial resources of the country to meaningfully achieve outcomes envisage in this Policy Translation and Strategy Document. This means in the next few months as a responsible Government the SIDCCG will consolidate its efforts to implement these key activities in order to improve the welfare, wellbeing and livelihood of all persons in the country.

This Policy Translation Strategy provides the detail activities that will be undertaken and the expected outcomes that would be achieve from the SIDCC Government Policy Statement. It is a living and working document that will be referred to or amended from time to time as well as monitored on a regular basis by the Policy Implementation, Monitoring and Evaluation Unit (PIMEU) based in the Office of the Prime Minister and Cabinet (OPMC) with support from key government agencies including MDPAC, MoFT and MPS. Working with Cabinet and Caucus Offices and other key agencies within OPMC, PIMEU will provide the secretariat support to the Cluster Groups¹ to ensure there is comprehensive, cohesive and coordination of sectoral and cross sectoral program and project activities.

The SIDCC Government is confident that under its current leadership and with the support of the Coalition Parties it will deliver against its policy objectives. To effectively deliver its policy objectives the SIDCC Government has established a new management and oversight framework that will ensure effective coordination and implementation. The framework involves the creation of a "Core Ministerial Coordinating Committee (CMCC)" based in the OPMC and comprising of selected Ministers who will provide the needed political leadership in the implementation of the

^{1 (1).} Fundamental Reform, (2). Productive Sector – Sectoral Reform, (3). Resource Sector – Sectoral Reform and (4). Social Sector – Sectoral Reform.

Government development program. This strategic approach will ensure the political government as it should; taking the whelm and the needed commanding role in making sure its priority policies are implemented appropriately and timely by designated government agencies and or their quasi agencies.

Finally, the SIDCC Government values the participation of all stakeholders in the translation of its Statement of Policy into policy translation strategy. Together as a team we can bring change in the lives of all persons in the country.

God Bless Solomon Islands

Prime Minister

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ACRONYM

ACB	Anti-Corruption Bill
AG	Attorney General
AGC	Attorney Generals Chamber
AHC	Area Health Centre
ASC	Advisory Support Centre
APCC	Asia Pacific Coconut Community
AVI	
CBSI	Central Bank of Solomon Islands
CDC	Constituency Development Centre
CDF	Constituency Development Fund
CEDAW	
CEWG	Core Economic Working Group
CRU	Constitutional Reform Unit
CTI	
CSSI	Correctional Services Solomon Islands
DBSI	Development Bank of Solomon Islands
DHS	Demographic and Health Survey
EA	Education Authority
ECE	Early Childhood Education
EE	Energy Efficiency
EGC	Economic Growth Centre
EHD	Environment Health Division
EIA	
EOD	Explosive Ordinance Disposal
ЕРВ	Electoral Provisions Bill

EU	European Union
FAD	Fish Aggregating Device
FFA	Forum Fisheries Agency
FMO	Financial Management Ordinance
FRTU	Forestry Timber Utilization
GEF	Global Environment Fund
GHG	Green House Gasses
HCC	Honiara City Council
HTFA	High Temperature Force
HRM	Human Resource Manager
ICTSU	
IFIMS	Inter face Fisheries Information Management System
IMSO	International Maritime Satellite Organisation
IPAM	Institute of Public Administration and Management
KDAC	Kolobangara Development Advisory Committee
KGVI	King George the Sixth
LCB	Leadership Commission Bill
LRIT	Long Range Identification tracking
LFS	Labour Force Survey
MAL	Ministry of Agriculture and Livestock
MDPAC	Ministry of Development Planning and Aid Coordination
MACFNOC	Melanesian Arts & culture Festival-National Organising Committee
MECDM	Ministry of Environment, Climate Change, Disaster and Meteorology
MACFEST	Melanesian Arts & Festival
MCT	Ministry of Culture & Tourism
MCILI	Ministry of commerce, Industry, Labour and Industry

MEHRD	Ministry of Education and Human Resource Development
MFAET	Ministry of Foreign Affairs and External Trade
MFR	Ministry of Forestry and Research
MHA	Ministry of Home Affaires
MHMS	Ministry of Health and Medical Services
MMA	Mines and Minerals Act
MMERE	Ministry of Mines, Energy and Rural Electrification
MNURP	Ministry of National Unity Reconciliation and Peace
MOFT	Ministry of Finance and Treasury
MOU	Memorandum of Understanding
MPNSCS	Ministry of Policy National Security and Security Services
MPPAs	
MPS	Ministry of Public Service
MRD	Ministry of Rural Development
MRCC	Maritime Rescue Coordination Centre
MSG	Melanesian Spearhead Group
MTDP	
MWYCFA	Ministry of Women, Youth, Children and Family Affaires
NASI	National Archives of Solomon Islands
NDC	National Determined Contributions
NDCS	National Demographic Coding System
NDMO	National Disaster Management Office
NDS	National Development Strategy
NEOC	National Emergency Operations Centre
NGOs	Non-Government Organisations
NHRDTP	
NJWC	National Joint Warning Centre
NPBS	National Peace Building Strategy

NIDEA	National Davison ant Floateval Act
NPEA	National Parliament Electoral Act
NPF	National Provident Fund
NRH	National Referral Hospital
NSAs	
NSDS	National Statistics Development Strategies
NSS	National secondary School
NTSA	National Transport Safety Authority
PACER plus	Pacific Agreement o Closer Economic Relations.
PCDF	Partners in Community Development Fiji
PD	
PEQ	Post Entry Quarantine
PFM	Public Finance Management
PGA	Provincial Government Act
PGs	Provincial Governments
PM	Prime Minister
PNA	Parties to the Nauru Agreement
PPIA	Political Party Integrity Act
PPIB	Political Party Integrity Bill
PPP	Public Private Partnership
RDP	Rural Development Programme
RE	Renewable Energy
RIB	Right to Information Bill
ROC	Republic of China
RSIPF	Royal Solomon Island Police Force
RTC	Rural Training Centre
SIDPB	Solomon Island Development Planning Bill
SEZ	Special Economic Zone
	Special Economic Zone

SIG	Solomon Islands Government					
SINU	Solomon Islands National University					
SINIIP	,					
SINPF	Solomon Islands National Provident Fund					
SME	Small Medium Enterprises					
SOE	State Owned Enterprises					
SPC	South Pacific Commission					
SIVB	Solomon Islands Visitors Bureau					
SSCW						
TA	Technical Advisor					
TOR	Terms of Reference					
TRC	Truth and Reconciliation Commission					
TRHPS	Tina River Hydro Power Scheme					
UN	United Nations					
UNGG						
USP	University of South Pacific					
VRS	Village Resource Survey					
WATSAN	Water and Sanitation					
WBPB	Whistle Blower Protection Bill					
WPG	Western Provincial Government					
WWF	World Wild Life Fund					
YEC	Young Entrepreneurship Council					

5.1. REFORM PROGRAMMES

5.1.1 FUNDAMENTAL REFORMS

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Anti-corruption	[5.1.1(c)]: Review and strengthen anticorruption legislations and related subsidiary legislations based on national consensus regarding the laws and mechanisms that must be established and implemented at national and provincial levels of combat corruption,	Protection Bill (WBPB) ii. Right to Information Bill (RIB) iii. Leadership Commission (Amendment) Bill (LCB)	High	\$3,000,000	Fiscal Budget	 Corruption in all levels are prevented and /or reduced. Efficient coordination and expedient service delivery. Leaders integrity are protected Decisions are made collectively Political stability is ensured Public confidence is restored Healthy economy is attained
Peace building	National Peace Building Strategy (NPBS).	 i. SI declared by UNGG eligible for support from the UN peacebuilding fund. ii. Hon. PM to present the NPBS to the UN peace building commissioner 	High	Will be costed when strategy is developed.	Fiscal Budget/UNC AC UNDP/EU/D FAT.	 A National Peace Building Strategy is developed and approved by Caucus/Cabinet. The NPBS is presented by PM to

		and bid for funding support to address the NPBS goals				UN peacebuilding Commissioner Implementation of the strategy (once funds are secured from UN)
Electoral Reforms	[5.1.1(h)]: Establish a National Demographic Coding System (NDCS),	i. Continue implementation of the NDCS	High	\$2,000,000.00	Fiscal Budget	 NDCS completed and ready for use. Cost-effective and Sustainable voter registration system reviewed and created to strengthen the inclusiveness and integrity of the electoral roll, Training and resourcing of staff is enhanced
	Constitutional Amendment (Electoral Reform) Bill 2018.	This Bill is also a precursor to the new Electoral Bill and its purpose is for Parliament to approve the following important matters: i. the merger of the Political Parties Commission and the Electoral Commission, ii. expansion of the Electoral Commission to five (5) commissioners, iii. the chairman of the Electoral Commission to	High	\$5,000,000.00	Fiscal Budget & donor support	 Cost-effective and Sustainable voter registration system reviewed and created to strengthen the inclusiveness and integrity of the electoral roll Training and resourcing of staff is enhanced

	he appointed by the				
	be appointed by the				
	Governor General on the				
	recommendation of the				
	Judicial and Legal Services				
	Commission,				
	iv. the establishment of the				
	position of Commissioner				
	of Election as the				
	administrative head of the				
	Office of the Solomon				
	Islands Electoral				
	Commission, and,				
	v. all candidates contesting				
	election must have				
	registered as a voter to				
	qualify as a candidate.				
[5.1.1(j)]: Review	Review and amend the Bill - is	High	\$5,000,000.00	Fiscal	 Comprehensive
and amend the	also a precursor to the new			Budget and	review of PPIA
"National	Electoral Bill and its purpose is			donor	undertaken
Parliament	for Parliament to approve the			funded	 Consultations on
Electoral	following important matters:				PPIA conducted
(Provisions) Act	i. the merger of the Political				Bills drafted and
(NPEA)",	Parties Commission and				enacted
	the Electoral Commission,				Solomon Islands
	ii. expansion of the Electoral				Electoral
	Commission to five (5)				Commission
	commissioners,				supported
	iii. the chairman of the				 Independent and
	Electoral Commission to				effectively
	be appointed by the				resourced and
	Governor General on the				functioning entity
	recommendation of the				3 2 3.4

			Judicial and Legal Services Commission, the establishment of the position of Commissioner of Election as the administrative head of the Office of the Solomon Islands Electoral Commission, and, all candidate contesting election must have registered as a voter to qualify as a candidate.				•	Commission and Office of the Registrar re- established Capacity building program developed and implemented.
Political Parties Integrity Act	5.1.1(i) Review and amend the "Political Parties Integrity Act (PPIA)", Bill to amend the Political Parties Integrity Act 2014	i.	amendment of Schedule 2 of the Constitution (to change the way the Prime Minister is determined); the anti-defection measure preventing party-hopping; and,the repeal of section 66(2) & (4) that recognises the Leader of Independent Group of MPs.	High	\$10,000,000.00	Fiscal Budget	•	Comprehensive review of PPIA undertaken Consultations on PPIA conducted Bills drafted and enacted Solomon Islands Electoral Commission supported Independent and effectively resourced and functioning entity Commission and Office of the Registrar re- established

		Capacity	building
		program de	veloped and
		implemente	ed.

5.1.2 FOREIGN AFFARES AND EXTERNAL TRADE

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
International Cooperation	[5.1.2(b)]: Recognize and value the importance of peaceful co-	i. Suva Chancery Office Complex - Completion of the new Suva Chancery complex by 2020,	High	\$1,600,000	Fiscal Budget	Feasibility studies and design completed for the Suva Chancery office.
	existence with our regional and international	ii. London -Operational and payroll, and		\$5,000,000		 Foreign, trade and investment relations with regional and
	partners to promote trade, economic and	iii. Other missions- Operational and Payroll,		\$440,000		international partners are strengthened
	foreign relations,	iv. Review existing bilateral cooperation agreements to reflect current national interests and priorities				 Solomon Islands' interests are reflected in bilateral cooperation
		v. Explore greater opportunities through South-South and North-South cooperation				agreements.Solomon Islands actively engaged in regional and
		vi. Effectively participate in international and regional meetings to ensure benefits from				international organisationsSolomon Islands'
		ensure benefits from membership of regional and international				profile raised in the

		organisations are maximised vii. Promote and facilitate trade in cooperation with regional and international partners through aid for trade programs including the Enhanced Integrated Framework. viii. Establish a mechanism for regular consultation with bilateral partners				•	international community Improved trade relations and increased trade between Solomon Islands and regional and international partners, Consultation mechanism established and regular consultations carried out
International Treaties and conventions	[5.1.2(c)]: Endeavour to live up to our international and global commitments, protocols and obligations	Subscription/ contributions	High	\$11,700,000	Fiscal Budget	•	Subscription/ contribution paid in full

5.1.3 DEVELOPMENT PLANNING AND AID COORDINATION

Policy Arena	Policy Objectives	Summary of Strategic	Priority	Budget 2018	Funding	Expected Outcome
		Action			Modality	

Institutional Development Programmes	[5.1.3(a)] Ensure implementation of the Solomon Islands Twenty Year National Development Strategy	Institutional Development Programme including; i. Support to NHRDTP and National Population Policy Implementation. ii. Support for Monitoring and Evaluation systems in MDPAC	High	\$2,500,000	Fiscal Budget	 Consultations to selected provinces 2019 opportunity list compiled Human resource database sharing mechanism Pop data dissemination and utilisation workshop PD conference MPPAs PD workshop
	[5.1.3(d)]: Ensure that tangible results of development programmes in the Annual Development Budgets of the country accumulate to attainment of long-term goals of the Twenty Year National Development	i. Support to NDS Implementation and Development Planning Reform	High			MTDP prepared and tabled

Strategy of the country, [5.1.4(d)]: Ensure that tangible results of development programmes in the Annual Development Budgets of the country accumulate to attainment of long-term goals of the Twenty Year National Development Strategy of the country,	and prepare the implementation and processes of SINIIP	High	Fiscal Budget	The review of SINIIP is completed by end of 2018. New set of large prioritize projects and programmes are finalized by end of 2018, which will provide large investment and opportunities for all Solomon Islanders
5.1.4(a) Ensure implementation of the Solomon Islands Twenty Year National Development Strategy	 i. Strengthening of monitoring and evaluation of Post Evaluation of SIG funded Rural development Programme (RDP) phase 1 and RAMP programme. ii. Support to the implementation of Aid Information 	High	Fiscal Budget	 Evaluation, assessment and impact analysis of all EU Ramp and RDP 1 projects is completed by end of 2018 Data base in operation by end of 2018

	[5.1.3(b)] Introduce the "Solomon Islands Development Planning Bill (SIDPB)" and associated Regulations"	Management System (database) New National Planning Bill Improve processes of preparing Pre- Feasibility and Feasibility studies/ process with relevant stakeholders.	High		Fiscal Budget	 By first quarter of 2018. MDPAC will present the draft SI national planning bill white paper for endorsement. By first quarter of 2018, (draft) drafting
	5.1.4(c) Embark on a Partnership Framework with donors, private sector, NGOs and NSAs to coordinate development programmes in the country,					instructions for the Planning Bill is presented to the Cabinet. By second quarter of 2018, finalized drafting instructions are presented to AG's office for deliberation and to make preparation to do the Planning Bill drafting. By mid-4th quarter of 2018, a draft
Rural Development Programme.	[5.1.(c)] Embark on a Partnership Framework with donors, private	towards the RDP programme-Funds for	High	\$13,400,000	Fiscal Budget	 Implementation of 10 agri- business Solomon Islands

NSAs to coordinate development	Infrastructure Services, Agriculture Partnership & Support Project Management: (Three components: i. Community Infrastructure and, ii. Services. (2) Agribusiness Partnership and Support, iii. and (3) Program Management		Completion of at least 75% of community project
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5.1.4 FINANCE AND TREASURY

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
SOE Capitalization	[5.1.4(d), 5.1.4(e), 5.1.4(s)] promote sustainable economic development	 i. Under Sea Cable Project ii. SIBC Support iii. Solomon Islands Postal Corporation, iv. Solomon Islands Airport Management Company CEMA, etc. 	High	\$15,000,000	Fiscal budget	 Commencement of the Under Sea Cable Project by mid-2018 Restructure of SIBC Restructure of SIPC Air Port Corporation Launched
Rural Development	[5.1.4(c)], Facilitate the re-	i. Rural Development	High	\$40,000,000	SIF/PPP	Rural Development Bank Act enacted.

Bank of Solomon Islands	establishment of the Development Bank of Solomon Islands (DBSI) to cater for SME and other micro- financing schemes in rural areas	Bank of Solomon Islands Act to be passed to Parliament				Rural Development Bank launched
Tina River Hydro Project	[5.1.4(t)] Progress implementation of Tina River Hydro Project	i. Secure agreement with the Developer.	High	\$1,716,000,000	Fiscal Budget/Investor	 Construction of the dam Power house and generator at the dam Transmission line – dam to lunga power house Access road – from dam.
2019 National Census	[5.1.1(h)] Establish a National Demographic Coding System (NDCS),	i. 2019 Population Census preparation phase.	High	\$15,000,000	Fiscal Budget/donor.	 NDSC policy developed, enacted and operationalised. Village Resources Survey done
MOFT Consolidated Investments	[5.1.4(a)],Review current national fiscal and monetary policies to enhance broad-based economic development and	i. ASUCUDA Project ii. IRD Projects, iii. New ICTSU Project	High	\$7,000,000.00	Fiscal Budget/Donor	 Tax Reforms, Customs and Excise Bill Simplified tax administration system Revenue forecasting

	enable the economy to grow,					framework embedded in collaboration with IRD and CED Prudential regulation of the financial system Revitalized NSS will ensure accurate & regular flow of key economic statistics (e.g., GDP, CPI etc.) & data, Improved evidence based fiscal and monetary policies
Priority Policies		i. Cost-sharing	High	CEWG Policy	Fiscal	• Refer to CEWG
and Reforms	reforms priorities in the Core Economic Working Group (CEWG) Policy Matrix.	Policy for Scholarships, ii. PFMA regulations, iii. CDF Regulations, iv. National Audit Office Bill, v. National Payment Systems Bill, vi. Customs and Excise Bill, vii. Review and amend the		Matrix still being developed	budget/Donor support	Policy Matrix, Note: work in progress for finalization of the CEWG Policy Matrix.

Mines and		
Minerals Act		

5.1.5 MINISTRY OF JUSTICE AND LEGAL AFFAIRS.

Policy Arena	Policy Objectives	Summary of Strategic	Priority	Budget 2018	Funding	Expected Outcome
		Action			Modality	
Infrastructures	[SIDCCG, 5.1.5 (a)]. Renovation of existing and new Court Houses	J	High	\$500,000.00 \$700,000.00 \$700,000.00 \$2,600,000.00 \$600,000.00 \$100,000.00 \$300,000.00	Fiscal Budget	 A detail design for Central Magistrate Court Munda old court building renovated Renovate Atori court house Land extensions acquired for Gizo and Design and Construction of court office/registry Prefabricated High Court additional court room Complete Standard design -new Provincial substation Court houses Land acquired for Provincial Magistrate - Afio & Taro

		[SIDCCG, 5.1.5.(b)] Fast tract construction of Justice Precinct.& other approved Justice Sector Infrastructure Projects	i. ii.	Construction of Office Building for the Ministry of Justice and Legal Affairs Construction Supervision of the Office Building for the Ministry of Justice and Legal Affairs	High	\$34,092,742.96 \$4,257,342.00	Fiscal Budget	Office for MJLA completed Supervision work complete to work plan and quality
		[5.1.5.(b)]: Other Approved Justice Sector Infrastructure Projects:	i. ii.	Preliminaries and initial construction works to ODPP and PSO offices in Lata. Preliminaries to construction of ODPP and PSO offices in Kirakira. Preliminaries to construction of Official Residence of the Chairman LRC in Honiara		\$1,300,000.00 \$200,000.00 \$600,000.00	Fiscal Budget	 Initial construction work designed and completed-Lata Initial construction work designed and completed-Kirakira Preliminaries construction work designed and completed-LRC chair – Residential
		[5.1.5 (b)] NJ Infrastructure Projects.	i.	Judges houses Design	High	\$500,000.00	Fiscal Budget	i. Complete design for Judges house
Justice Legislative programs	and	[SIDCCG, 5.1.5 (d)]: Enact Alternative Dispute Resolution	i.	Re-advertise for TA to develop ADR Programme	High	\$2,500,000.00	Fiscal Budget/PNG	TA recruited and commence work

[(5.1.5(e)] Support	 ii. Contract signed with TA iii. Programme developed iv. Secretariat established v. Initial consultations begin Setting up of Legal 	High	\$310,350.00		Legal Profession bill
current legislative programmes of MJLA. Bills such as LPB, YJB, Tribal Lands	Profession Authority once Legal Profession Bill passed by Parliament -Finalise Consultations on Youth Justice Bill (YJB) and prepare Bill for Cabinet and Parliament -Finalize work on Tribal Lands Bill & submission to Cabinet -Consultation on draft Bail Bill -Consultation on draft Sentencing Bill				passed, Set up of Legal Profession Authority, YJB consultation completed and bill passed in Parliament, Work on Lands Bill completed,
[5.1.5 (f)]: Improve Access to Justice.	-Conduct Mapping exercise to improve access to legal services -Conduct research into cost of justice service delivery -Conduct Gender and Social Inclusion (GESI) Audit -Training for Authorised Justices (FPA)		-In-kind through TA support from UNDP, DFAT and RRRT	Fiscal Budget/Donor support	Mapping Exercise for legal services completed

[SIDCCG, 5.1.6 (c)]: Enact National Judiciary Legislation	National Judiciary Legislation Hire TA	\$1,000,000.00	Fiscal Budget	TA hired,Setup Secretariat office,
	• Setup Secretariat office,			Consultations commence
	 Consultations 			

5.1.6 OFFICE OF THE PRIME MINISTER AND CABINET.

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Infrastructures	[(5.1.6 (a)] OPMC infrastructure projects	i. OPMC office complexii. PM new residenceiii. SIICAC office complexiv. New office of the	Medium/ High	\$7,000,000.00	Fiscal Budget	 OPMC office complex Design completed and costed,
		Opposition (deferred) v. Speaker of Parliament, vi. New residence of the				 PM new residence design completed and costed
		leader of opposition				 SIICAC office complex design completed and costed
						 New office of the Opposition design completed and costed (deferred)
						 Speaker of Parliament residence design
						completed and costed,
						• New residence of the leader of

						opposition design completed and costed
Reform programs	[5.1.6 (b)]: PMO reform programs	Implementation of the National Anti-corruption Strategy (NACS) and Strategy	High	\$3,000,000.00	Fiscal Budget/Donor support	SIG contributions paid to donor partners, The multi-donor programme to implement the NACS is executed and implemented More development partners contributing to the programme to implement the NACS action plan and vulnerabilities to commit corruption offences addressed
	[5.1.6 (b)] PMO reform programs	Implementation of the Anti- corruption Act (refer NACS)	High	\$3,000,000.00	Fiscal Budget/Donor support	SIICAC office established and operational by 1st Quarter of 2018 - Recruitment of Commissioners and SIICAC staff - Briefing of SIICAC on schemes of the Anti-corruption Act, LC Act, Ombudsman Act

						and the need to establish MOU with cooperating bodies including the NACS Steering Committee, - Training of Integrity Officers
	[5.1.5 (c)]:	Preparations for 2019	High	\$2,860,000.00	Fiscal Budget	All preparations
	National Election	National Election				completed in time for
						election.
SOE	[5.1.6 (e)]:	SIBC National Television	Medium	\$11,050,000.00	Fiscal Budget	TV services up and
	SIBC	Broadcasting programme				running – serving rural
						population
		SIBC's National Radio	High	\$12,000,000.00	Fiscal Budget	Increase coverage to
		Broadcasting Programme				the unreached
						throughout the SI

5.2. SECTORAL REFORM PROGRAMMES

5.2.1. PRODUCTIVE SECTOR

5.2.1.1 AGRICULTURE AND LIVESTOCK

Policy Arena		Policy Objectives	Summary of Strategic	Priority	Budget 2018	Funding	Ex	pected (Outcome
			Action			Modality			
Facilitate	and	[5.2.1.1 (a)]	Project – Biosecurity New	High	\$14,500,000	Fiscal Budget	•	Staff	housing
Support	the	Biosecurity	Staff Housing and Office			&		needs	in
development	of	Strengthening	Office and Residents			Donor		provinc	ces met
Commercial		Programme	i. Staff houses to be				•	Rental	expenses
Agriculture.			built at Henderson,					reduce	d.
			Honiara				•	Boarde	ers are
								strengt	hened

ii. Build provincial staff housing and offices (1x short lands, 1x Choiseul, 1x Munda, 1x Gizo, Noro, 1x Temotu, 1x Ontong Java 1x Renbel Project - Biosecurity	form introduction of pest and disease • PEQ screen houses
i. Rehabilitate existing Post Entry Quarantine screen houses at Henderson ii. Biosecurity Inspection Facility iii. Improve BSI Treatment Centre iv. Purchase High Temperature Forced Air (HTFA) treatment equipment	renovated. Reduction of risk associated with imported plants Enabling environment for biosecurity Act is strengthen and enforce
Project – Biosecurity Strengthening Program Biosecurity Operations i. Purchase X –ray Machine at the airport to screen incoming baggage for items of biosecurity risk	 No exotic pests or disease incursions detected. Early detection of exotic pests and disease

ii. Purchases of Biosecurity inter island surveillance fast craft. iii. Establish an animal Post Entry Quarantine (PEQ) at Henderson.	 Post Entry Quarantine facilities secure Effective and efficient response to biosecurity issues Strengthen Biosecurity surveille system
i. Mobilize Coconut Rhinoceros Beetle and Giant African snail control, containment and management programs ii. Establish regulatory Internal Quarantine Control measures enforcement	 Construct 10,000 traps Sanitation program implemented in declared areas of Guadalcanal, Malaita, and Central Province. Number of CRB and GAS reduced and eradicated

Market Access Program	•	Open up new
i. Assist exporters with		market
compliance issues		Access/outlets
ii. Market access		for Exports
negotiations by		overseas
request for	•	Increased
biosecurity		volumes or
iii. Formulation of		value of exports
Export Regulations		to existing
into Draft		markets
iv. Publications and	•	Lower costs of
information	•	compliance with
improvement –		export
provide information		standards
on market access to	•	market access
the public.		and trade
		facilitation
		outcomes
	•	Contribute
Revenue collection		significantly to
Strengthen Revenue		SIG revenue
collection		collection
		strategy
	•	Achieve Dept.
		collection target
		and Contribute
		significantly to
		SIG revenue
		collection

[5.2.1.1 (b)] Livestock program (National cattle Development Program)		Facilitate cattle import/post entry animal health Gozoruru Cattle Breeding component Provided training and capacity development for Staff at local and international institutions	High	\$5,000,000	Fiscal Budget	•	Livestock Industry Revitalized
[5.2.1.1 (c)] National Cocoa Industry Programme	iii. iv. v.	Provide support in procuring equipment to Makira Cocoa Factory Assist farmers with replanting and rehabilitation of their cocoa farms Assist farmers in value adding and downstream processing Promote cocoa processing techniques as models Payment of 2017 outstanding approved cocoa projects Pest & Diseases Control	High	\$4,000,000	Fiscal Budget/Donor	•	Cocoa production increased Export volumes increased Foreign exchange gained. Livelihoods enhanced
[5.2.1.1 (d)] Solomon Islands Coconut Industry Programme	i.	Establishing of coconut nurseries in the provinces Assist farmers that have trees beyond thirty years	High	\$4,000,000	Fiscal Budget	•	Coconut production increased Export volumes increased

	to do replanting and rehabilitation iii. Assist farmers in value adding and downstream processing iv. Monitoring and Evaluation v. Pests and Diseases Control				 Foreign exchange gained. Livelihoods enhanced
[5.2.1.1 (e)] Extension Infrastructures Development	i. Completion of Auki Officeii. Completion of Buala Office	High	\$6,400,000	Fiscal Budget	 Staff housing needs in provinces met Rental expenses reduced.
[5.2.1.1 (f)] Field Experimental Station and Biotechnology Infrastructure Development	 i. Conduct Consultations and feasibility study on the Re-establishment of Dodo Creek Research Centre. ii. Rehabilitate Ringi & Avuavu Field Stations staff housing infrastructure iii. Purchase of Biotechnology Laboratory Equipment for the Henderson facility iv. Rehabilitation of Food Processing Lab 	High	\$2,500,000	Fiscal Budget/Donor	Agriculture sector has scientific back up services.

[5.2.1.1 (g)] Honey in Rural Household Development Programme (hrhdp)	 i. Rural bee keepers support program – provisions for materials ii. Honey industry value chain study 	High	\$3,000,000	Fiscal Budget/Donor	 Local honey industry increase productivity Rural communities lifes experience increase cash flow into their localities
[5.2.1.1 (h)] Horticulture Research and Plant Genetic Resources Conservation for Development	i. Cocoa germplasm transfer and maintenance — Duplication of cocoa germplasm collection that is currently conducted at Black Post and St Martin to other parts of the country ii. Climate Change resilient crops development iii. Crops conservation and utilization	High	\$2,000,000	Fiscal Budget/Donor	Agriculture sector has scientific back up services.
[5.2.1.1 (i)] National Oil Palm Development	 i. Waisis Oil Palm Project ii. EIA & Feasibility assessments iii. Infrastructure assessment iv. 30,000 oil palm seeds import form Malaysia v. Procure 60,000 poly bags 	High	\$4,000,000	Fiscal Budget	 Basic infrastructure established. Investor identified Investment model negotiated

	vi. New nurseries establishment vii. Aluta Oil Palm Project viii. Oil Palm Consultancy – procuring of an oil palm specialist ix. Coconut Rhinoceros Beetle Research – Cosponsor by oil palm program x. Out growers support – Support to GPPOL to pay of their loans	Llich \$4,000,000	Ficani	 Plantation development commenced. Expansion of out-grower plantings More jobs created. Palm oil exports increased Increased foreign exchange Edible cooking oil produced locally Pharmaceuticals and confectioneries produced. Import substitution Biofuel produced for power generation and transport.
[5.2.1.1 (j)] Agriculture livelihoods &	i. Support to highland crops	High \$4,000,000	Fiscal Budget/Donor	 Support to 50 vegetable projects to women and

Export Based	ii Cupport to woman	youths,
Export Based Expansion	ii. Support to women farmers	Honiara Urban
Expansion		
	iii. Support to youths in	city and other
	Agriculture	urban centres
	iv. Support to Urban	and to highland
	Farmers (Hon, Gizo,	crop farmers
	Noro, Munda, Auki)	by end of 2018
	v. Support towards	• Support to 50
	National Disaster	root crop
	Livelihood Recovery	projects to high
	vi. Support to Coffee	land farmers,
	expansion for export	women and
	vii. Support expansion of the	youth and
	kava industry	Honiara urban
	viii. Support for cassava	city by end of
	production for export	2018
	ix. Support towards cash	• Support to 25
	crop bulking	livestock
	x. Support commercial	projects to
	food production	women
		farmers and
		Honiara Urban
		City farmers by
		end of 2018
		• Support to 25
		farmers in
		Ginger
		Production in
		Isabel, Central,
		Malaita,
		Choiseul and

[5.2.1.1 (k)] National Food Security Enchantment Programme	Food security i. Support to root crop farmers ii. Support to vegetable farmers iii. Support for Fruit tree farmers iv. Support to Rice Farmers v. Support to commercial Rice farming in Isabel vi. Promotion of lokol kakai (Traditional Foods)	High	\$2,000,000	Fiscal Budget	Guadalcanal Provinces' Project Support to 33.5 ha of Arabica Coffee farms established in Malaita, Guadalcanal, Isabel, Makira and Choiseul Provinces' by end of 2018 Establishment of Coffee 2 Seed gardens in Guadalcanal and Malaita province by Dec. 2018 Solomon Islands to attain viable food production
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	vii. Support towards National Disaster food security recovery viii. Support to livestock farmers				
[5.2.1.1 (I)] Small livestock Industries Development Programme	 i. Support selected commercial pig and poultry farmers ii. Other livestock farmers assisted with materials iii. Develop Gozoruru Small Livestock Component iv. Initiate development of the small livestock component at Gozoruru Agriculture centre in Isabel. v. Slaughter processing facility development in Guadalcanal and Malaita vi. Slaughter facilities initiated for Guadalcanal (close to Honiara) and Malaita (close to Auki) vii. Develop Auki Livestock Office 	High	\$4,000,000	Fiscal Budget	 Livelihoods enhanced in rural areas. More farmers participate.

5.2.1.2 TOURISM DEVELOPMENT

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding	Expected Outcome
					Modality	

Tourism	[5.2.1.2 (a)]	Tourism Division Capacity	High	\$500,000	Fiscal	New revised and
Development	Develop and introduce a National Tourism Legislation	i. Provide Drafting Instructions and working documents to the Drafting Team at the AG Chambers ii. Work with AG Chamber to engage a Drafter for the Bill based on the working documents iii. Conduct consultations on the Draft Bill iv. Present to Cabinet and then Parliament		, 500,000	Budget	amended SIVB Act A new National Tourism Law Mamara Tasivarongo Mavo Development Act Consistency in tourism standards and quality management Increases visitor satisfaction level and improve industry competitiveness
	[5.2.1.2 (b)] Implementation of National Tourism Policy	SI Tourism Development and Institutional Strengthening Program i. Implementation of the SI Tourism Accommodation Classifications and Minimum Standards based on Schedule Program for awareness and implementation ii. Support Tourism Investments through the Tourism Investment Incentives Package	High	\$2,000,000	Fiscal Budget	 Expecting visitor arrivals increased. Improved destination appeal and competitiveness of SI

	 iii. Support and explore the Public Private Partnership options for Tourism Investments iv. Support the establishment of a Tourism Loan Facility with a Guarantee Scheme supported by key partners v. Opening and equipping the Solomon Islands Japan Tourism Office – Feb / March 2018 				
[5.2.1.2 (c)] Build Cruise Support Infrastructures at tourism sites in the country (i.e. toilets facilities)	Shipping and Yachting Sector i. Support the installation of basic support infrastructures at tourist sites for cruise passengers in the country ii. Gizo is ongoing. Marau Sounds is targeted for 2018. Star Harbour is targeted for 2018 and also Temotu Outer Islands iii. Cruise Product Development in Provinces to support Captain Cook Cruises Inter-Island Itinerary in 2018	High	\$5,000,000	Fiscal Budget	
[5.2.1.2 (d)] Craft Market Centre Construction	Culture Infrastructure Development – Kalsa Policy i. Craft Market Design funded by EIF and supported by MCT and MFAET ii. Design completed and Ropiko Enterprises Ltd won the bid to construct the Craft Market Centre	High	\$8,000,000	Fiscal Budget/Don or	

	 iii. ROC-Taiwan is funding a quarter of the total construction budget and SIG to fund the remaining three quarters iv. Construction is anticipated to take 6 months v. The Craft Market should be ready by latest May / June 2018 			
[5.2.1.2 (e)] The Hosting of the 6 th Melanesian Arts & Culture Festival	The Culture Division Work Program i. Hosting of the 5 MSG Countries and 3 invited countries in Honiara over two weeks for the 6 th MSG Arts & Culture festival ii. All countries confirmed participation. Expected number of people is around 2000 iii. Main Festival Village will be at the newly constructed Craft Market Centre iv. MACFNOC (National Organizing Committee) is established and have 10 subcommittees v. MSG Secretariat will provide technical support. vi. MSG Members will provide support under the Cultural Cooperation Agreement under MSG vii. Dates – 1 st to 14 th July 2018	High	\$15,000,000	Fiscal Budget/Don or

[5.2.1.2 (f)] Bloody Ridge National Park and Maruyama Trail	viii. Venue — Honiara and out- sketch satellite venues ix. Preparations and implementation of the 6 th MACFEST i. AVI Volunteer to develop the Bloody Ridge National Park Development Plan and Concept ii. Installing Gates at the entrance of Bloody Ridge iv. Demarcating the National Park Boundary — Tree planning v. Implement the 8 th August ' Peace, Friendship and Unity' Commemoration Ceremony at Bloody Ridge	High	\$1,000,000	Fiscal Budget/Don or
[5.2.1.2 (g)] Digitization Studio Improvement and Use And Concept Design for the New Museum Complex	Reinvigorating the Solomon Islands National Museum and National Archives of SI i. Work in improving the new NASI Digitization Studio ii. Implement 40 th Independence Anniversary Exhibition (NASI and Museum) iii. Develop a concept plan for the new National Museum Complex iv. Host the meetings of the National Archives Advisory Committee	High	\$1,000,000	Fiscal Budget/Don or

[5.2.1.2 (h)] SIVB Marketing and Promotion Programmes and Subvention Support	Marketing and Promotions of the Solomon Islands as new and exciting Tourist Destination i. SIVB Marketing Campaigns in collaboration with Solomon Airlines and MCT ii. SIVB Marketing Programs in Traditional Tourist markets (Australia, NZ. North America) iii. SIVB Marketing Programs in Emerging Markets (Asia, Japan, Taiwan, Europe, PNG) iv. Focus on Cruise Ship sector development and marketing v. Support the Tourism Investment and Marketing	High	\$5,000,000	Fiscal Budget/Don or	
[5.2.1.2 (i)] Provincial Tourism Development Support Programs	Incentives Outcomes and Recommendations of the Council of Tourism Ministers' Meeting 2017 i. Tourism Sites Profiling with Provincial Governments ii. Development of PPP Tourism Investment Initiatives with Provincial Governments iii. Tourism development Plans and Concepts for development iv. Support Provincial Governments' tourism HRM capacity development	High	\$ -	Fiscal Budget	

[5.2.1.2 (j)] SIG-DP Tourism Working Group	SI National Tourism Development Strategy 2015-2019 Implementation i. Chair and direct the coordination between SIG and Development Partners in the tourism and related sectors ii. Address key development areas within the SI Tourism development Strategy, which is directly linked to the NDS Objective 5 iii. Assess and monitor the development partner funded tourism programs as: a. Gizo Market Redevelopment b. Strogim bisnis Program (Tourism sector) c. IFC Tourism Support Program d. MFAT Tourism Program e. WWF — CTI Nature Based Tourism f. SSCW Museum Concept and Design g. Others to be discussed with ADB, EIF, and other DPs	High	\$ -	Fiscal Budget/Don or	
[5.2.1.2 (k)] Ongoing Work Plan Implementation	Overall Performance Management of the Ministry of Culture and Tourism	High	\$ -	Fiscal Budget	

and Management of the MCT i. Monthly Divisional Meetings ii. Monthly HOD Meetings iii. MCT Budget Committee Meetings iv. MCT PRC Meeting – HR Issues v. Ministerial Tender Board Meetings	
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5.2.1.3 TRADE, COMMERCE, INDUSTRIES AND IMMIGRATION

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Small and Medium Enterprise legislation	[5.2.1.3 (a)] Implementation and Review of immigration Act	To produce 3640 additional electronic passports and Border Management System	High	\$5,000,000	Fiscal Budget	Electronic passports are readily available Advance immigration processing infrastructure to provide proper management of data and provide an optimum level of Border Management. Increased mobility of skilled labour as a feature of the 21st century economy service delivery.

	 Increased
	movements of
	investors
	businesses, tourists
	entry and
	departure
	 Visa processing
	more in line with
	International Best
	practice.
	 Improve and
	strengthen tourism
	industry in the
	country with a
	significant
	contribution to the
	economy of SI and
	helps to create
	employment
	opportunities for SI
	citizens.
	Improved
	-
	processing of visas and residents
	permits
	-
	Effective
	investigation and
	prosecution of
	Humane Traffickers
	and to set free and
	repatriate innocent
	Victims of Humane
	Trafficking and
	People smuggling.

[5.2.1.3 (b)] Introduce a National Wage Policy	 i. Review legal Minimum wage rate ii. Formulation of National Wages Policy. iii. Establishment of Labor Advisory Board completed iv. Establishment of Advisory Secretariat 	High	\$3,000,000	Fiscal Budget	 A sound and fair wage setting mechanism is established A fair minimum wage is set for the low unskilled workers An effective mechanism is established for the setting of minimum wages Establishment of a centralised coordinating authority. Labour Mobility is regulated and effectively provided for under legislation. More reliable, effective approach towards the management of social services by the government. New industries
Develop Economic	EGC site land Registration	''''	<i>43,000,000</i>		and local investor
growth centres,	and titles transferred to SIG				is promoted,

industrial parks and rural growth centres in the country through public and private partnership arrangements	 Construction of access road, EGC site clearance Follow up on related issues on land hearing cases for the EGC Liwe industrial Park: Soil and Land use technical Study involving specific technical studies commercial crops for production Land issues referred to 	creation of employment opportunities for Solomon Islanders. • Suitable and viable industries are identified and prioritised • More resource owners own ventured into small and
	MOLHS	medium industries,
	 iii. Waisis EGC: EGC concept design Concept mapping of EGC new land pockets for palm oil Access road construction that lades to new sites Revisit industrial sitewharf and mill location 	increase of annual incomes. Standard of living improves and poverty rates decline. • Land acquisition completed and industrial infrastructure development
	iv. Gojoruru Centre – Concept plan & pre-feasibility study v. Matangasi – Prefeasibility and technical studies	work begins, increase indigenous people participation in

					1	
						economic activities. Optimum uses of natural resources (value addition benefits), increase in rural production and increase in employment thus reducing unemployment level. Increase indigenous people participation in economic activities. Increase indigenous people participation in economic activities.
[5.2.1.3 (d)]		reserved business	High	\$300,000	Fiscal Budget	activities.List of Businesses
Expand the						Solomon
		ed to present the				Islanders wanted
	_	port of the reserved				to reserved
		s activities by end of				identified and
as per	the June/Jul	ly				expand Solomon
investment	ACI					Islanders –

	iii. Mamara/Tasivarongo – Call 7 th Council Meeting on Resolutions iv. Special Economic Zone (SEZ) Bill – Hire of legal draftsperson in place appointed force PMO/AG/other stakeholders, involves Public Consultations on the Draft SEZ Bill				businessmen, women and youth participate in businesses reserved for them.
Enact small and medium enterprise legislation to enable	 i. Review of current Coops Society Act ii. Enact the MSME Development Act iii. SME Stakeholders consultation, scoping, Fiji/PNG. Preparation of TOR, Appointment of taskforce, and drafting Instructions. 	High	\$500,000	Fiscal Budget/Donor	 Available of wide and relevant data/information for development of good SME Legislation Provide better knowledge and understandings on relevant legislations administered by ministries and authorities on MSMEs Enabling environment for MSMEs, promotion and growth in Solomon Islands

	: Establishment of NACNAT	Uiah	Final	especially indigenous participation Solomon Islanders participate in small income generating activities
[5.2.1.3 (f)] Establish SMEs Advisory and Support center in the Industrial Development Division.	 i. Establishment of MSME Advisory Support Centre: Involves renovation, refurbishment of office space, ii. Engage TA to assist the MCILI to administer and manage the full establishment of the ASC iii. Establish the SME Monitoring database centre iv. Engage TA to develop the database system 	High \$600,000	Fiscal Budget/Donor	 An avenue where research, skill transfer, on site consultation, and other SMEs support and promotional programmes is tailored towards new product development for domestic consumption and export. Facilitate and accommodate database centre to monitor small SME's in the country
[5.2.1.3 (g)] Adopt and Implement Micro,	i. Increase Capital Investment at CBSI for the MSME	High \$3,800,000	Fiscal Budget	• Improved Business environment for

Small, and Medium Enterprises National Policy to enhance indigenous business opportunities	Business Loan Guarantee Scheme, ii. Monitor the newly created Credit Guarantee Scheme for Micro, Small, Medium business particularly export oriented enterprises and iii. Support existing subvention clients for 2017 & assist at least 30 infant businesses under the subvention & grant 2018. This is strictly for downstream processing in manufacturing sector.	Micro, Small and Medium Enterprises growth, creation of employment in urban rural areas Increase employment opportunities for Solomon Islands A more efficient and skilled workforce is enhanced in specific trade areas. Improve increase of productivity hence improve present supplyside constraints
[5.2.1.3 (h)] Review other restrictive legislations.	 Review and Strengthen Consumer Protection, Weights and Measures, and Price Control Acts. Introduce a National Competition Policy. Draft competition legislation and awareness programs High \$1,200,000 Budget/Do 	 Introduction of strong Consumer Protection. Measurement and weights and Price Control Acts New National Competition Policy that promotes fair trading from

	(Annual Petroleum Price Review and Annual LPG Price review)				monopolies and curtailing Control and monitor petroleum & LPG price for distributors
[5.2.1.3 (i)] Develop Industrial, and Commercial Estates	i. Detail survey includes identification, marking, pegging of individual plots of land within the project land site- Estate detailed subdivisions. ii. Road works, involves, clearing, grubbing and stripping, iii. Base & subbase course pavement layers, for main perimeter road and connector roads, iv. Tarsealing of the main road furnish works; Drainages, etc. and v. Utilities Construction: Water, Electricity, Sewage systems, Solomon Telekom, involves, planning, inning, pipping, engineering works, and construction.	High	\$6,500,000	Fiscal Budget	 Stimulate increased investment opportunities for Western Province Provision of better infrastructure and attract foreign investors into the country Create jobs opportunities for Solomon Islanders especially rural population of Western Province Increase revenue source for the Government and Western province through tax and levies etc.

WPG to establish the Noro Industrial Estate Authority vii. Engage short –term TA to assist and coordinate road construction project implementation work and establishment of the Noro Industrial Estate Authority DOWN STREAM PROCESSING PROGRAM BINA BONALE PINEAPPLE FACTORY viii. Preparation of TOR, Contract and ix. Development of the key technical studies: prefeasibility & feasibility studies site geo technical studies, business modelling, energy, water, food technology studies, etc. KIRAKIRA COCOA FACTORY X. Seek request to CTB for the clearance of payment to Pinihimae and Associates for the design, building of two facilities xi. Signing of MOU between xiii. Product to the country through		
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technology studies, etc. KIRAKIRA COCOA FACTORY x. Seek request to CTB for the clearance of payment to Pinihimae and Associates for the design, building of two facilities xi. Signing of MOU between Making Have Provincial	studies, business modelling,	industries in the
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KIRAKIRA COCOA FACTORY x. Seek request to CTB for the clearance of payment to Pinihimae and Associates for the design, building of two facilities xi. Signing of MOU between Making Allows Provincial	technology studies, etc.	urban areas
x. Seek request to CTB for the clearance of payment to Pinihimae and Associates for the design, building of two facilities xi. Signing of MOU between		Create
clearance of payment to Pinihimae and Associates for the design, building of two facilities xi. Signing of MOU between Making Allows Provincial	KIRAKIRA COCOA FACTORY	employment
Pinihimae and Associates for the design, building of two facilities xi. Signing of MOU between Making Allows Provincial	- I	opportunities for
the design, building of two facilities xi. Signing of MOU between Making Allows Provincial	clearance of payment to	rural Solomon
facilities xi. Signing of MOU between Making Allows Provincial	Pinihimae and Associates for	Islanders
facilities xi. Signing of MOU between Making Allows Provincial for the country through		 Foreign earnings
xi. Signing of MOU between through	facilities	
Malina IIIawa Drawinaial		
I IIICI CASCU CADOLLS		increased exports
government, MAL, MCILI and	government, MAL, MCILI and	,

	PIN Company on transferring of land for the building of the factory and the actual transfer of payments for the building xii. Actual design, Mobilization and construction undertaken by the company xiii. Conduct monitoring checks together with MAL and MDPAC on progress of implementation				Stimulate economic growth in the productive sector
	 COCONUT SECRETARIAT: Coconut Pressing – Malaita and other provinces. Investor identified Support to CEMA 				
	ASIA PAFIC COCONUT COMMUNITY (APCC) Membership subscription and support to attend 48 th APCC COCOTECH Conference and Exhibition on 20-24 August 2018 in Thailand				
[5.2.1.3 (j)] Encourage indigenous entrepreneurs to participate in income generating	i. Conducting research into Micro, Small, and medium Enterprise (MSME) funding arrangements to assist indigenous Solomon Islanders venture into	High	\$500,000	Fiscal Budget	Enhance participation of Solomon islands in small manufacturing and processing

activities in urban and rural areas	downstream processing of primary commodities including copra, cocoa, timber, fish filleting, root crops tropical fruit jams, fruit juice ii. Training and development, Business Development services , Provide administrative and financial support to MSME Federations, Monitoring, iii. Publications, Promotions and Printing of SME programs pamphlets and booklets	High \$300,000	• Fiscal Budget	sector/ cottage and back yard industries Increase capacity of SMEs through technical skill oriented training programs Promote business support services provision in urban and rural areas Provision of business skill training for existing and business start-ups to improve managerial skills Support private sector federation to improve services provided and support to respective members Encourage
Encourage indigenous Nationals to sustainable harvest	establish existing potential resources such land mobilization for commerce, agriculture, fisheries,	11g11 J300,000	Tiscal buuget	participation resource owners through established

and utilize natural resources	minerals, infrastructure, and linking to cluster development programs ii. ongoing research program on Waisis Palm Oil Out growers program — Expansion of Palm Oil out growers to suitable land pockets in southern region and Malaita Province iii. Collaborate with MAL to obtain an RSPO Certification from GPPOL for palm out grower program expansion in the provinces		associations / cooperatives to mobilize commercial ventures in the rural sector to promote exports Create rural employments opportunities Expand palm oil industry to provinces to broaden the economic base of Solomon Islands.
[5.2.1.3 (I)] Establish a unit trust for Solomon Islands	i. Design, develop a and present a concept paper on the establishment of unit trust of Solomon Islands	High \$250,000	Solomon Islands unit trust is established Solomon Islanders enjoy low investment risk on their investment Solomon Islanders don't need huge sums to invest in big assets.

5.2.1.4 CIVIL AVIATION AND TELECOMMUNICATION

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
	[5.2.1.4 (a)] Submarine Cable	Study Australian offer (Option 6- Sydney) and advice Cabinet on its merits and decide on this option 6 or (Option 5-Jayapurra)	High	\$200,000	Fiscal Budget/Don or	
	[5.2.1.4 (b)] SIACL – Privatization of Airports to SOE	Preparatory Works & Launching	High	\$10,000,000	Fiscal Budget	
	[5.2.1.4 (c)] Facilitate the rehabilitation and Development of International and Domestic Airports throughout Solomon Islands	ii. Complete Lighting iii. Complete Fire Engines	High	\$5,000,000	Fiscal Budget	
		Project - Open closed airports & strengthen runway strips for Dash 8 operations v. Manaoba, vi. Gwaunaru, vii. Parasi, viii. Kirakira and ix. Lata x. Lomlom xi. Avuavu		\$5,000,000		To strengthen pavement and allow DASH8 operations
				\$5,000,000		

	Honiara International –Apron & Taxiway upkeep Continued upkeep of pavement until JICA project starts		\$6,000,000		
	Project - Airports Rehabilitation (Tarsealing - Seghe, Suavanao, Taro, Lata and Tingoa) xii. Design & Procurement xiii. Construction Commences for Seghe & Suavanao, Taro, lata and Tingoa.				
			\$6,500,000		
	Project - Honiara Airport Upgrade (JICA & SIG funding) i. Confirm designs ii. Submit to Japan cabinet Procure and select Contractor				
[5.2.1.4 (d)] National ICT Policy & National Broadcasting Policy implementation & Legislation Review and drafting new legislation	Master Plans and Implementation Frameworks roll out	High	\$4,000,000	Fiscal Budget	
[5.2.1.4 (e)] CNS Project for strategic airports	Audit failed project, feasibility & firm requirements and progress a new project	High	\$500,000	Fiscal Budget	
[5.2.1.4 (f)]	Prepare Instructions for AG Chambers & Cabinet Paper	High	\$300,000	Fiscal Budget	

Review of Civil Aviation Act [5.2.1.4 (g)] Review of Telecommunications Act	Prepare Instructions for AG Chambers & Cabinet Paper	High	\$500,000	Fiscal Budget	
[5.2.1.4 (h)] Review of Solomon Islands Postal Act	Prepare Instructions for AG Chambers & Cabinet Paper	High	\$500,000	Fiscal Budget	
[5.2.1.4 (i)] World Bank- Solomon Islands Roads and Aviation Project	 i. Feasibility and designs for: Munda Terminal Munda Control Tower Honiara 400m Runway extension 	High	\$500,000	Fiscal Budget	This is a new project
Air Space Policy and Arrangement	Project - Air Space Policy & Agreement (SI/Australia) i. Assessment & Completion of Air Traffic Management System ii. Training to Commence iii. Takeover from Air Services Australia	High	\$1,000,000	Fiscal Budget	Air Traffic Management (ATM). Preparations to manage takeover of Flight Information Region for Solomon Islands

5.2.1.5 INFRASTRUCTURE DEVELOPMENT

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding	Expected Outcome
					Modality	
Road	[5.2.1.5 (a)]	i. Infrastructure Management	High	\$420,050,000	Fiscal	New Legislation
Maintenance	Implementation of	Bill passage in Parliament			Budget/NT	to repeal Road
	the 5-year				F/DITTO	Act and enforce

and Marine	transport action	ii. Set up a separate planning			N	National Building
Infrastructure	plan	and monitoring & evaluation				Code
		unit within the division.				
		iii. Rehabilitation of main roads				
		on Malaita (North, East and				
		South Roads), Guadalcanal				
		(Mberande-Aola Road,				
		Honiara main road) and				
		Makira (West Makira Road)				
		iv. Rehabilitation of Honiara				
		secondary roads (feeder				
		roads)				
		v. Reinstatement of damaged				
		bridges on Makira,				
		Guadalcanal (Tinahulu				
		Bridge) and Malaita				
		following recent flash-floods				
		vi. Rehabilitation and				
		construction of selected				
		bridges across the country				
		(Mbokimbo and Monga				
		Bridges on Guadalcanal &				
		bridges on the East Road,				
		Central Makira)				
		vii. Maintenance of wharves in				
		the provinces				
		viii. Construction of selected new				
		wharves (at least 3)				
		ix. Recruitment of some key				
		staff				
		Training				
	[5.2.1.5 (b)]	i. Matangasi Wharf & Port	High	\$25,000,000	Fiscal	
		Development			Budget	

	Implementation of project under the National Transport Fund	September 2017;				
	[5.2.1.5 (c)] Establish the Road Transport Board	i. Sanction a task force of all relevant agencies to facilitate the establishment of the Road Transport Board as provided for under the Traffic Amendment Act 2009	High	\$1,500,000	Fiscal Budget	
	[5.2.1.5 (d)] Tarseal the Malaita main roads	i. Tarseal up to 50 Kilometres of Malaita main roads	High	\$150,000,000	Fiscal Budget/Do nor	
Shipping Services	[5.2.1.5 (e)] Put in place legislation for the Solomon Islands Maritime Authority (SIMA)	 i. Develop and pass in parliament the Solomon Islands Maritime Authority Bill in the next sitting of parliament ii. SIMSA has access to up to Euros 375,000 presented by 	High	\$3,500,000	External Funding from Belgian Governme nt through the IMO	 SIMA established by legislation and Shipping Acts implemented. SIMA Staff fully trained to carry

the Government of Belgium through IMO for training, training attachments and Capacity Building. The training plan will be implemented and completed by the end of June 2018. iii. Recruitment of essential staff within the current SIMSA Establishment, especially a Legal Officer. iv. Conduct three Workshops concerning the SIMA BillI for the maritime industry (funded by ADB) v. Close connection with SPC and Maritime Technology Cooperation Centre (MTCC) concerning Greenhouse Gas Emissions (GHG). Workshop for Solomon Islands Shipping Industry (funded by IMO/SPC)	\$100,000	ADB IMO/SPC	out their roles as shipping industry Regulators SIMA able to prosecute offences IMO Member States require obligation to Conventions to which Solomon Islands has acceded Compliance with the Shipping Act 1998 and Regulations Compliance with the United Nations
vi. Concentrated Inspection Campaign on Tug/Barge Combinations. vii. Ship Inspectors greater presence at Ranadi. viii. More Port State Control Inspections.	\$500,000	Fiscal Budget	Convention on the Law of the Sea (UNCLOS) and the Safety of Life at Sea Convention (SOLAS). Lessons

ix. Application to become Full Members of Tokyo-MoU.x. Review of private sector Ship Surveyors.			learned for industry
Ship Accident Investigations xi. Training in the IMO "Standards and Recommended Practices for a Safety Investigation into a Marine Casualty or Marine Incident (Casualty Investigation Code) xii. Develop KPI's for maritime accidents. xiii. Follow-up compulsory reporting of accidents. xiv. Lessons learned from accidents. xv. Remedial actions	\$100,000	Fiscal Budget	Compliance with SOLAS
Operations and Environmental Protection xvi. Become a member of the International Maritime Satellite Organisation (IMSO) and follow-up procurement of Automatic Identification Systems (AIS) and Long Range Identification and Tracking of ships (LRIT)	\$2,000,000	Fiscal Budget	

Building	[5.2.1.5 (f)]	xvii. Appoint WMU Graduate Rachel Bare as Manager Environmental Protection. xviii. Broadcast the role and function of the Maritime Rescue Co-ordination Centre (MRCC) xix. Broadcast the role and function of the Hydrographic Unit. xx. Maintain the standard of Aids to Navigation reliability i. Review of the National	High	\$32,200,000	Fiscal	• Buildings meet
Infrastructure	Provide architectural and Building Management Services	Building Code (subject to passage of Infrastructure Management Bill) ii. Maintenance/refurbishment of SIG buildings (residential and non-residential) iii. Implement post-disaster housing program iv. Rehabilitate mechanical office in Kirakira, Auki and Lata v. Provide Training			Budget	safety requirements Basic shelter restored Improved vehicle inspections and revenue collection Qualified & competent staff
Mechanical	[5.2.1.5 (g)] Provide mechanical and inspections on all vehicles	i. Procurement and installation of Vehicle inspections new ramp	High	\$2.985,406	Fiscal Budget	Because of the increasing bad habits of drivers there has to be changes made so as to addressed

	those bad driving
ii. Expand vehicle inspections	habits.
to include vehicle	To comply with
inspections at logging camps	Traffic
mspections at logging earlips	Regulations, all
	motor driven
	automobiles
iii. Re-establish mechanical	must be road
office in Lata and post an	worthy
officer there	MID presence
	has been absent
	in Temotu for the
	last 6 years.
	Vehicles are
iv. Vehicle inspections	increasing and
'	SIG need to
	collect revenue
	All automobiles
v. Maintain G-Vehicles	checked must
	comply with
	Traffic
vi. Drivers licensing	Regulation
	All Gov't vehicles
	comply with
vii. Staff Training	Traffic
	Regulation
	All drivers must
	know the basic
	rules of driving
	and the traffic
	rules

		•	Advanced
			trainings
			trainings relevant for staff
			to aid them in
			their job

5.2.1.6 AQUACULTURE, FISHERIES AND MARINE RESOURCES

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Fisheries Act	[5.2.1.6 (a)] Review of the fisheries act	 i. Finalize inshore fisheries regulations Internal and External consultations and workshops on draft regulations (both for the first set of regulations and second set of regulations) (Jan to Dec 2018) Meeting with AG's draft team and legal consultant to finalize regulations (Jan to Feb 2018) ii. Amend offshore fisheries regulation iii. Identify specific regulations to be amended iv. Develop a draft with support from Legal Officer 	High	\$100,000	Fiscal Budget	 Fisheries Regulations gazette More effective Fisheries regulations

		v. Draft regulation documented				
Fisheries governance	[5.2.1.6 (b)] Strengthen and establish national and provincial fisheries governance and institutional arrangements.	 i. Demolish Auki Fisheries Office and construct new office building (first and second stages) • Demolish old Auki Office • Complete design of building • Building on tender/award of contract • Construction starts ii. Develop MOU between SINU and MFMR to promote and complement synergy in terms 	High	\$6,250,000	Fiscal Budget	Completion of Auki Fisheries office building
		of realizing national fisheries development goals; • MFMR to meet with SINU on areas of collaboration • MFMR to draft MOU • SINU's input to MOU • Signing of MOU				Effective collaboration and partnership
		iii. Develop MOUs with all Provinces to implement CFC related Programs.				
		 MFMR to draft a template MOU Meet and discuss draft with political heads of Provinces Provinces inputs and signing 				

Small Scale	[5.2.1.6 (c)]	i. Develop ownership and	High	\$21,746,950	Fiscal	Completion and
Fisheries	Improve and	management MOUs and			budget	handing of CFCs
	strengthen the	handover first 16 Constituency				
	contribution of	Fisheries Centres to respective				
	small-scale	constituencies;				
	fisheries (to	Constituency consultation				
	poverty)	to determine operator				
	alleviation, food	Draft /sign MOU				
	and nutritional security and	Official hand over				
	social-economic	ii. Build 14 new CFCs in 14				 Policy paper on
	benefits of	constituencies;				sea cucumber
	fishing	Site selection and				
	communities.	community consultations				
		Tender/construction				
		iii. Develop new Policy for sea				
		cucumber fisheries				 Land for fisheries
		management and trade				hub settled
		 Internal consultation 				
		Draft Policy				
		 Public consultation 				
		Finalize Policy				
						More rural fishers
		iv. Secure sites for establishing				direct access to FAD
		national fisheries hub;				
		MFMR/PMO Internal				
		review of status of Tenaru				
		land (for fish processing				
		site)				

		 Consult with G-Province and PMO to identify issues (if there are) Fence area if no issues Liaise with AG Office to fast track litigation to settle Kukum fore-shore land (Parcel 191-038-0090) (for landing site) If unable to secure Tenaru land liaise with MHLS and PMO for due diligence to purchase private land in Lungga-Tenaru area Increased deployment and monitoring of FADs in all Provinces; Receipt of imported FAD materials Site selection/community consultation/deployment of FADs Review and monitor existing FADs/sites 	
Aquaculture	[5.2.1.6 (d)] Establish market-led sustainable aquaculture development	Continue/Finalise biosecurity High \$722 protocol for importation of GIFT tilapia. • Liaise with SPC specialist for final documentation	1,000 Fiscal • Biosecurity budget risk reduced

	throughout the country.	of protocol before actual importation ii. Operationalise MFMR-SINU MOU on tilapia aquaculture; • Draft and sign MOU				 Formalize cooperation between SINU and MFMR
		 iii. Scoping work on feed mill for tilapia Facilitate visit of Hawaii Oceanic Institute experts Planning of expert itinerary to Noro and other agriculture sector stakeholders Consider MOU 				Viable options for locally produced aquaculture feed
		 iv. Create or Review legislation on allocation of aquaculture licensing Internal consultation on aquaculture licensing process to identify gaps Private/public stakeholder consultation Drafting of legislation if recommended by consultations 				*Revise the legislation
Capacity building	[5.2.1.6 (e)] Distribute the benefits of Solomon Islands fisheries and	 i. Increase production of seaweed by 20%; • Establish total seaweed production for 2017 	High	\$500,000	Fiscal budget	More rural farmers engage/benefit

aquaculture endowments through innovation and technology, accelerated trade and marketing.	 Calculate 20% of 2017 production Establish new farm sites and increase production in existing sites to allow for an increase of more than 20% Secure site for a national freshwater hatchery. Consultation with Ministry of Agriculture/GP/PMO to map a strategy to re-engage Dodo Creek land Continue to engage with Ministry of Agriculture and AG office to implement and action strategy to reengage/fence Dodo Creek land 			Dodo creek land settled
[5.2.1.6 (f)] Strengthen and develop coordinated mechanisms among regional economic organizations and regional fisheries bodies to ensure coherence of	 i. Together with PNA countries, secure the purchase and transfer of Assets of Integrated Fisheries Information System from Quick Access Company, Australia. • Internal consultation to confirm Solomon Is 15% share on IFIMS 	High \$5,25	0,000 Fiscal Budget	Payment of shares for IFIMS

fisheries policies	 Consultation with PNA 	
and aquaculture	to determine total cost	
development.	of 15% share	
	 Partial down payment of 	
	share	
	ii. Complete national surveillance	
	strategy (Blue boat	Surveillance strategy
	strategy/settlement of the blue	finalized
	boat case);	Blue boat case
		settled
	Finalize the national draft	
	strategy	
	Print copies	
	Remunerate blue boat	
	securities (Point Cruz)	
	Remunerate Gela LO for	
	burning two vessels on their	
	beachfront	
	iii. Ratify Niue Treaty;	All to Division
		Niue treaty Ratified
	Liaise with MFAET to submit	
	to cabinet the joint	
	submission to ratify NTSA.	
	Sign off/formal ratification	
	during FFA Ministerial	
	meeting in August	
	iv. Liaise with MSG countries to	
	create a sub-regional	
	arrangement for improved	

 management of southern albacore and other long-line fisheries; Seek advice from PNA and independent consultant on widely acceptable alternative system to replace Tokelau arrangement 	Arrangement in place to progress southern albacore and Long Line Fisheries
 Lobby support from MSG/PNA/and other friendly FFA member 	
v. Development offshore Fisheries development Plan;	
 Liaise with FFA to develop TOR to review current development plan Use TOR to advertise for consultant/team of consultant Guide consultants to develop the plan formalisation and implementation of the plan 	Complete offshore fisheries plan
vi. Progress development of Ocean governance Policy;	

 Consultation with government stakeholders Consultation with non-government stakeholders Drafting of the policy vii. Review National Tuna Management Plan; 	g	Ocean governance policy in place
 Liaise with FFA to develop TOR to review current tuna management plan Use TOR to advertise for consultant/team of consultant Guide consultants to develop the plan Formalize and implement plan 	N	National Tuna Management Plan in place
viii. E-monitoring/E-reporting; • Liaise with World Bank to fast track procurement of additional EM equipment • Install equipment on targeted LL vessels • Complete setting up of monitoring control centre		

		 Link monitoring to IFIMS Finalize supporting legislation Support for EM/ER coordinator ix. Pre-Fishing inspection Review information required Review implementation procedure Training workshop for the industry 				Effective compliance and reduce IUU fishing
Commercial Fisheries	[5.2.1.6 (g)] Promote and enhance the capacity of people and institutions in the Solomon Islands fishery sector	 i. Implement MFMR Restructure Programme. Advertise and hire positions in-line with the organizational structure ii. Build MFMR staff capacity development Programme; Develop & implement human resources training program iii. Complete MFMR Policy map. Finalize policy map draft document Print copies 	High	\$4,572,162	Fiscal Budget	 MFMR structure fit for purpose Coherency and better understanding of MFMR policy framework Reduction of IUU risks
		iv. Implement MFMR communication strategy;				

 Complete strategy document Internal workshop Review NPOA-IUU document; Internal review and update 	Communication system in place to maintain transparency & good governance
of current version	
vi. Review national Inspection Plan;	EU market access secured
Review and update of inspection plan	
vii. Develop CIS Capacity within the MFMR;	
 Develop TOR for a consultancy Hire consultant 	
 Guide consultant in development of the strategy 	
Implement strategy	
, , , , , , , , , , , , , , , , , , , ,	
viii. Strengthen the strong EU compliant Catch Certification System.	
Implement NPOA-IUU	

	 Assess NPOA-IUU implementation through inspection plan Develop and submit proposal to automate Noro port 				
[5.2.1.6 (h)] Improve and increase the contribution of commercial and large scale tuna fisheries to national revenue generation, food and nutrition security and socio-economic benefits of Solomon Islands citizens	 i. Fast track land settlement in Bina and thereafter put in place a functional project office in Auki; Meeting with Kwaleunnga tribe Sub-committee to internally review and recap of activities in 2017 to strategize way forward for 2018 Plan first combined LO meeting for 2018 Appointment of LO trustees Trustees transfer land title to COL Ground breaking 	High	\$10,582,600	Fiscal Budget/Don or	Office established in Auki Land trustees transfer land title to Commissioner of Lands (COL)
	 ii. Liaise with partner organizations to initiate localization of local long-line fishery Consultative meeting with Conservation 				Cluster group established

International (CI) & Emerson Collective Establish formal MOU with CI and Emerson Collective Establish MOU with Iceland for marketing strategy Develop concept paper and localization plan Implement plan	
iii. Complete feasibility studies of cannery sites	
 Complete feasibility studies at Tulagi and Tatamba 	 Viable cannery sites secured

5.2.1.7 LAND, HOUSING AND SURVEY

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
National Urbanization Policy	[5.2.1.7 (a)] Develop a National Urbanization Policy (NUP)	i. Finalize the National urbanization policy. A workshop/summit shall be conducted in July and then finalize the NUP by September 2018.	High	\$150,000	Fiscal Budget	 National Urbanization Policy approved by Cabinet
	[5.2.1.7 (b)] Secure Fix Term Lease from original customary	i. A report on Honiara has been compiledii. Conduct similar inspections for Auki and Gizo	High	\$450,000	Fiscal Budget	 Honiara City, Auki and Gizo Town Boundary Expanded with portions of Land

landowners with the intention to expand Honiara City. (TOL Updating project)					on Lease basis as pilot.
[5.2.1.7 (c)] Return unused alienated land to original landowners	i. Finalize the draft policy after consultation with Provincial assemblies; refocusing on the policy to partnership with original landowners in developing relevant projects funded by the government for example crop farming.	High	\$-	Fiscal Budget	 Unused (undeveloped) alienated land properly audited. Return of alienated land process and procedures formulated and approved by Cabinet.
[5.2.1.7 (d)] Encourage landowners and resources owners to participate in economic development activities and to become partners in development opportunities — (Economic Growth Centre	i. Continue with West Area Are and East Are Are landowners and Resource Owners/land owners partnership pilot projects	High	\$1,000,000	Fiscal Budget	 Land made available and accessible through land acquisition and registration. Legal framework on partnership development is formulated

Land Preparation project)					
[5.2.1.7 (e)] Support urban and rural dwellers to build or buy appropriate and affordable housing to meet individual and family needs	i. Implementation of the Housing Policy	High	\$250,000	Fiscal Budget	National Housing Policy is developed and approved by Cabinet.
[5.2.1.7 (f)] Implement climate change relocation/reset tlement program. (National Resettlement and Development)	i. Government in partnership with SPC will provide leadership and coordinate this policy formulation.	High	\$150,000	Fiscal Budget	Relocation/Resett lement Plan approved by Cabinet and implemented
[5.2.1.7 (g)] Land Development and construction program (LDCP)	i. Construction of land office Aukiii. Site Development Fundiii. Land Owners Partnership and development	High	\$29,000,000	Fiscal Budget	 New township or economic growth centres planned and developed. Budgetary allocation approved

	 iv. Hospital Relocation land/site v. Waisisi Senior National Secondary school Centre and AHC vi. Tina Hydro Land Access vii. Masupa Land (Fisheries centre, CDC) viii. Auki Foreshore ix. Kogullai Water Settlement x. Bina Harbour Tuna Processing project xi. Afio and Maka local planning scheme xii. Hatanga land settlement 				 New site identified and acquired Secondary school build and completed Fisheries centre completed Land settled at Auki and Kogullai Local planning scheme completed Land acquire and payment done
[5.2.1.7 (h)] Re- establishment of customary land recording and registration process.	 i. Engage TA ii. Prepare white paper on policy direction iii. Produce cabinet paper for approval iv. Amend relevant sections of the current act v. Establishment of a national land recording body 	High	\$300,000	Fiscal Budget	 Establishment of the national land recording body Pilot projects are conducted as forerunner to wider implementation of the new recording scheme

[5.2.1.7 (i)] Re-strengther and supp land reform programs encourage economic development customary land throughout Solomon Islands.	ort orm to in	High	\$200,000	Fiscal Budget	 More economic development taking place on customary land Solomon islanders benefited from utilising their resources Reduce dependency on Government for
					all services

5.2.2 RESOURCE SECTOR

5.2.2.1 MINES AND ENERGY

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Energy Sector Service delivery and management	[5.2.2.1 (a)] Strengthen Energy Sector Management and effective Service delivery.	the proposed policies on	High	\$100,000	Fiscal Budget	National Energy Policy

rules and regulations (IRRs) on RE and EE technology applications for rural electrification. iii. Recommended, approved and enforce rural electricity regulatory framework.	High	US\$125,000	Global Environmen t Fund	Renewable Energy Policy & Investment Plan
 iv. Formal rural electrification plans at the national and local levels v. Formulated and recommended institutional and financing mechanisms that support the 				 Energy Efficiency Policy and Investment Plan
enhanced implementation of the rural electrification program vi. Approved design, engineering, financial and implementation plans for the replication and/or scale up of demonstrated RE-based electricity generation and EE technology applications in other off-grid areas.				 Petroleum & Alternative Liquid Fuel Policy and Investment Plan Rural Electrification Policy & Investment Plan
vii. Designed, implemented and operational national supply and consumption monitoring, reporting and database system.				

		viii. Established local service provision industry that supports the rural electrification program and the rural electricity sector.				Sustainable Rural Electrification Program
		 ix. Operational information exchange system for the promotion and dissemination of knowledge on sustainable energy technology applications in support of rural electrification and low carbon development. x. Review and amend Electricity Act xi. Review and approve Amended Petroleum Storage & Handling Act [Cap.81] and Regulations. 		\$400,000	Solomon Power	 Updated Electricity Act & Regulations to effectively legislate electricity industry. Updated Petroleum Storage & Handling Act & Regulations to effectively legislate
Development of a new Mines & Mineral Legislation.	[5.2.2.1 (b)] Strengthen Mines Institutions	 i. Formation of Inter-Ministry Task Force, ii. Finalization of a discussion paper, iii. Commencement of National consultations, iv. Finalise drafting instructions to Attorney Generals Chambers, 	High	\$2,800,000	Fiscal Budget & Donor Budget	the sector Provide an overarching Regulatory framework for Mineral development in SI, Strengthening the Institutional Framework of the

		v. Transmission of new Mines & Mineral Legislation through Cabinet, vi. Transmission of new Mines and Minerals Legislation through Parliament.				Extractive Industries, Create a local Mining Sector to attract good investors, Mining industry is very capital intensive and brings in a lot of foreign currency into the country. Contribute immensely to the Medium Term Strategy one on reinvigorate and increase rate of inclusive economic growth.
Mineral explorations and mining in the country	[5.2.2.1 (c)] Review mineral exploration and mining in the country	Monitoring and inspection	High	\$500,000	Fiscal Budget	 Goldridge progressing Mining Operations terms and conditions are fully complied with Downstream communities are safe from any possible disaster. The freshwater ecosystem and

							•	terrestrial ecosystem are protected. Dam wall and other structures of the dam is safe and ready to cater for further processed wastes from future mining operation in Gold
Alternative renewable energy sources	[5.2.2.1(d)] Develop alternative renewable energy sources in the country	i.	Development of Tina River Hydro-Power Scheme (TRHPS	High	1. SIG – SB\$2.3 Million for operational costs of Project Office and required preparation work	Fiscal Budget	•	20MW TINA RIVER HYDRO-POWER SCHEME commissioned in 2022 to supply power to Honiara grid.
		ii.	Rural Micro-Hydro Projects		2. Developer through Public Private Partnership – SB\$1797.2Mil lion. 6.4 Million 7.025 Million	Fiscal Budget	•	Cheap electricity after commissioning of hydro power in 2022. \$3.00 per kWh from current \$6,40 per kWh More than 100 rural households in the rural will receive
					External Funding from			electricity from hydro-grid after

iii. Selwyn 100kW Solar Diesel Hybrid System	EU and implemented by EU-GIZ in partnership with MMERE and MECDM.SBD \$7.025Million 118.7 Million Donor External Budget	commissioning in 2018 • Development of Solar-diesel hybrid and battery storage systems
iv. ADB Solomon Power Solar Power Development Project	Funding from ADB, Strategic Climate Fund, Solpower/SIG — SBD\$118.7M Donor	 4. 70% reduction in School's annual budget on fuel 24 Hours electricity supply
Solar Electrification of 5 Rural based schools	Budget 1.6 Million External Funding from Govt of Italy and implemented by MMERE. SBD\$1.6Milli on	 Constant water supply to school and staff houses as adequate electricity supply is available for water pumping. Total of 2MW solar capacity in the 5 stations by 2019 compared to nil

								solar generation capacity in 2016.
							•	78% of power generated at the 5 stations will come from solar compared to the present 100% diesel based energy.
							•	20% reduction in fuel consumption for Su'u NSS and Goldie College.
							•	Solar Electrification of Su'u National Secondary School,
								Goldie College, St. Patterson High School (Temotu
								province), Luesalemba
								Secondary school & Moli Community
	[5.2.2.4 /-)]		eta-Peta- and and P	111-1-	¢404 500 00	F!I		High School
Observe and subscribe to	[5.2.2.1 (e)] Conclude	i.	Finalizing and concluding the negotiations on the SI's	High	\$181,598.00	Fiscal Budget	•	Extended Continental Shelf in
International	continental self-		Continental Shelf and			buuget		the OJP Region
Sea bed	demarcation		Maritime Boundaries with					awarded to FSM,
demarcation			neighboring countries					,

								G and Solomon ands.
							Fiji Bo Set Tre	undary ttlement and eaty
							Ma Ga wit Ge	lomon Islands aritime Zones zette & deposited the Secretary neral of the ited Nation
		ii.	Redraft petroleum Exploration & Development Regulation				Exp	aft re-draft troleum ploration gulation available review
Deep Sea Mineral Policy	[5.2.2.1 (f)] Review and Develop a national Deep Sea Mineral Policy	i.	Engage consultant to spearhead the review of Deep sea Mineral extraction Policy	High	\$500,000	Fiscal Budget	fina De	view and alization of the ep Sea Mineral licy
Water Resources and Sanitation Sector	[5.2.2.1. (g)] Development of Water Resources Act/Legislation and	i.	Formulate Inter - Ministry Task Force or Committee to facilitate National Consultations to produce a working paper/document to	High	\$100,000	Fiscal Budget	Sec Co Co	tional Inter- ctoral Water ordinating mmittee cablished

	implementation of WATSAN Policy for sustainable and appropriate water supply and sanitation in the urban and rural areas	ii. iii.	support drafting of water resources legislation Develop and implement National Drilling Services Program for the country Launching and awareness for WATSAN Policy implementation		\$500,000 \$100,000		•	Produce Working Paper or document Drafting Legislation produced 5-Years Drilling Services Program formulated and Implementation commenced Launching and awareness on the WATSAN Policy
Strengthening Geological Survey for Resource Development & Geo-hazard	[5.2.2.1. (h)] Upgrade Geochemical Laboratory	i.	Procurement of Analytical equipment for the Geochemical Laboratory	High	\$2,000,000	Fiscal Budget	•	Department's laboratory is fully developed to international standards. Improvement to the Geological Survey's geochemical laboratory's capability in order to provide capacity to:

	*to carryout geochemical analytical work for exploration entities and the public
	*support preliminary geochemical baseline studies for prospective mining sites[Bugotu nickel mining catchments, Kele, Mase etc.

5.2.2.2 FORESTRY AND RESEARCH

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Forestry Act	[5.2.2.2 (a)] Forestry Act Review (Forest Resources and Timber Utilization Act)	i. Review the FRTUA ii. Consultations remaining iii. Engagement of Consultant iv. Printing	High	\$500,000	Fiscal Budget	• A vibrant and updated Forestry Act that can be used to manage, utilize, replenish and protect the island forest resources for the current and future generations' benefits under the three pillars of development; economical, environmental and social aspects to the communities,

						country and the environment.
Downstream processing	[5.2.2.2 (b)] Promote downstream processing of forestry and timber industry in the country	•	High	\$5,000,000	Fiscal Budget	 Established timber yard for sawn timber preparations and drying for export to niche markets that provides higher prices for the Solomon wood Produce FSC
						certified sawn timber in country that meets overseas preferences and markets.
						 Develop legality assurances, necessary requirement for sawn timber trading in the World timber market.
						 When they purchase Solomon timber, they know very well that the timber comes from legal source and

						they are not supporting illegal trading of sawn timber out from Solomon.
						 Rural training centers students are trained on downstream processing for high value products. Improving local skills on value added products that meet offshore timber products preferences. Access niche markets and make or develop new entries to new markets off shore
Reforestation and Plantation	[5.2.2.2 (c)] Encourage reforestation and plantation schemes in the country	 i. Reforestation programme including replanting, advocacy and training, small infrastructure support facilities ii. Promotion of Reforestation program Nationwide 	High	\$2,682,000	SIG	 Farmers across the country well trained with tree farming skills Woodlots are established, a hectare of teak per family

		iv. v. vi.	Assist 20 farmers' association group by end of 2018 Improved Farmers capacity on Forest Plantation establishment & Management Established 205 hectares of Forest plantation by end of 2018. Purchase & Distribution of boats & OBM to provincial stations				 Associations work together in tree farming, fostering communal ownership or community ownership of woodlots Wood supply into the future is ensured Support tree planting monitoring and reporting and reporting developed
Forestry plantations in- partnerships with resource owner	[5.2.2.2 (d)] Encourage small, medium and large forestry plantations in- partnerships with resource owner and landholders in 'out-growers' schemes		Assist Kolombangara Development Advisory Committee (KDAC) to develop and harmonize working relationship between KLTF (landowner) and KFPL (Investor), the largest plantation forestry in the country	High	\$3,000,000	Fiscal Budget	 KFPL continue to operate peacefully and generate revenue for the country Employment of Solomon Islanders guaranteed. Downstream processing and further investment by KFPL is safeguarded

							Local employment guaranteed
National Herbarium and Botanical Garden	[5.2.2.2 (e)] Completion of National Herbarium and Botanical Garden fencing	i. ii. iii.	Fencing around the Botanical garden Landscaping Access Road and treks Improvement Establishment of Terrestrial Parks in Provinces	High	\$3,564,000	SIG	 Fenced national herbarium and Botanical garden Safe and clean patch of forest in the city that provides resting and relieving environment for Honiara city dwellers Tourist attractions in the city
National Herbarium laboratory	[5.2.2.2 (f)] National Herbarium laboratory project	i.	Quality Plant research Services with increased ownership of local data Laboratory complex completed by 4 th quarter 2017	High	\$2,000,000	SIG	 Operational National Herbarium and laboratory for research activities of the Ministry Retrieval of the 30,000 plant specimens from South Pacific herbarium in Suva, Fiji
Forestry Information System	[5.2.2.2 (g)] Develop proper database for the forestry sector	i.	Quality Log Export, Sawn Timber, Licensing and Mapping Data Storage and Management	Medium	\$300,000	SIG	 Database for Forestry established Used by Ministry and interested

		ii. Quality Data & Timely Report generating upon request by resources owners, students, researchers etc.				Ministries and stakeholders
REDD+ Model	[5.2.2.2 (h)] Become part of global society in valuing carbon storage services of the world's remaining tropical forests	ii. REDD+ Strategy producediii. Activities implementediv. Positive incentives /	High	\$571,400	Fiscal Budget	 Implementation of the REDD+ Roadmap activities Communities know their forest resource and carbon stock or emissions Developed Benefit sharing model for resource owners and the government Implement of the MVR requirements which ensure information sharing

5.2.2.3 ENVIRONMENT, CLIMATE CHANGE, DISASTER AND METEOROLOGY

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget	Funding	Expected Outcome
				2018	Modality	

Environment Act	[5.2.2.3 (a)]: Review the Environment Act	 i. Review the Environment Act and bring to Parliament ii. Oversee, Control and Manage Prescribed Developments 	High	\$663,200	Fiscal Budget	 Improved safeguarding and restoration of the environment The negative impacts of prescribed developments are minimized or eliminated
National Meteorological Services strengthening	[5.2.2.3 (b)]: Strengthen and support the national meteorological services	 i. Expand and sustain adequate observations sites with the required quantity and quality for all meteorological services (including climate) including automatic weather stations. ii. Establish a multi-hazard early warning system that is workable for all hazards. iii. Upgrade all communication infrastructures 	High	\$1,100,000	Fiscal Budget	 Physical installations (infrastructure and equipment) for meteorological services are improved Weather observation network expanded and improved Improved email/internet connectivity at provincial weather stations
Waste Management	[5.2.2.3 (c)]: Improve waste management and disposal in the Solomon Islands	i. Effectively Manage Waste and Control Pollution	High	\$663,200	Fiscal Budget	 Provincial level research on integrated waste management and pollution control systems commenced for 2 targeted provinces Action Plans developed for the targeted provinces

						and technical reports on studies produced • Preparatory work initiated for feasibility studies on sustainable financing mechanisms for waste management and pollution control • Pilot projects on waste minimization, established
Biological Diversity Protection	[5.2.2.3 (d)]: Protect and promote the biological diversity in the country	 i. Protected Areas & Improved Biodiversity Conservation & Protection measures and efforts ii. Community-Based Resource Management (CBRM) National Work Program coordinated and implemented iii. Strengthening Wildlife Protection and Threatened Species Conservation and Management 	High	\$882,400	SIG	●About 20% of SI communities that requested support for natural resource management and community based resource management are supported through outreach, training and technical support ●One ecologically significant site is rehabilitated ●Species Non-Detrimental Findings (NDF) established for: skink, clam, butterfly and corals

						Facilitated program comprising Rangers training and Protected Areas awareness
Climate Change Adaptation and Mitigation	[5.2.2.3 (e)]: Develop and introduce the Climate Change Mitigation and Adaptation Bill to parliament soon next year	 i. Climate Change Act developed and enacted ii. Fuel and land transport survey iii. Biogas programme/project established iv. Review of the National Climate Change Policy 2012-2017 v. Province wide Vulnerability and Adaptation (V&A) assessment 	High	\$3,980,000	Fiscal Budget	Climate change bill ready for second sitting of parliament in 2018 Greenhouse Gas (GHG) emissions from transport sector (land and sea) is completed and national GHG inventory updated Biogas pilot is implemented National Determined Contribution (NDC) Implementation Roadmap is developed and funds secured Climate change vulnerability and adaptation assessment completed for Malaita and Central Province The National Adaptation Plan process initiated, by completion of Elements A and B

						National Climate Change Policy 2012- 2017 is reviewed
National Disaster Management Office strengthening	[5.2.2.3 (f)]: Strengthen and support the National Disaster Management Office (NDMO)	 i. National Emergency Operations Centre (NEOC) and the National Joint Warning Centre (NJWC) constructed in Honiara ii. Provincial Emergency Operation Centre in Malaita Province upgraded to cater as alternate NEOC. iii. Provincial NDMO Staff houses renovated 	High	\$1,000,000 \$2,700,000	Fiscal Budget ACP EU/SPC	On-going monitoring of NEOC/NJWC construction project Malaita Provincial Emergency Operation Centre upgraded as stand-by NEOC Staff house in Auki refurbished
National Disaster Legislation	[5.2.2.3 (g)]: Review the National Disaster Act	i. Review of the National Disaster Council (NDC) Act	Medium	\$100,000	Fiscal Budget	Amended bill is ready for parliament in 2019
World Heritage Sites Promotion and Protection	[5.2.2.3 (h)]: Promote and Protect World Heritage Sites in the country	 i. Managed World Heritage Site, Protected Areas & Improved Biodiversity Conservation & Protection measures and efforts ii. Community-Based Resource Management (CBRM) National Work Program coordinated and implemented iii. Strengthening Wildlife Protection and Threatened Species Conservation and 	High	\$1,700,000	Fiscal Budget	WHS East Rennell Management Plan finalized and adopted East Rennell community-projects (2) supported Desired State of Conservation report — measures implemented in line with 2017 world heritage Stakeholders meeting

		Management				 Wildlife Species database operationalized Wildlife Protection and Management regulations developed
MECDM HQ Building	[5.2.2.3 (i)]: Construction of a new Environment Building	i. Construction of the new Environment Building	High	\$1,600,000	Fiscal Budget	 An office complex for MECDM started Savings of office rent of about \$1.6 million per annum Consolidation of the ministry under one roof which will improve work efficiency and reduce utility costs

5.2.2.4 RURAL DEVELOPMENT

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Enhance support to Constituency Development	[5.2.3.4. (a)] Enhance the support to development of constituencies	i. Small business establishedii. Local economies developediii. Employment creatediv. Infrastructures constructed	High	\$	ROC & Fiscal Budget	 Resolve job security in the constituencies Broaden constituency economic base
CDF Act and Regulation	[5.2.3.4 (b)] Finalize CDF Regulation	i. Review of CDF Act & Draft Regulation	High	\$	Fiscal Budget	 Would enable proper regulation of CDF Act. Finalization of the regulation

						and implementation of the bylaw will enhance proper delivery of services to our people
Constituency	[5.2.3.4 (c)]	First Component	High	\$250,000,0	Fiscal	• Provision of a
Development	Establish	(On-going)		00	Budget	central 'stop and
Centers	constituency	i. Development sites identified				shop' for needed
	Development	and surveyed				information about
	Centers (CDC)	ii. Land Payment				the constituency by
		iii. Infrastructure constructed.				the people in our
						constituencies.
		Second Component				
		i. Emerging 7 Centers –				
		Infrastructures constructed				
		Economic associations				
		established				

5.2.3 SOCIAL SECTOR

5.2.3.1 HEALTH AND MEDICAL SERVICES

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Health & Medical Services	[5.2.3.1(a)] Review the 'Medical and Dental Act' with an intention to strengthen the	 i. Review & and finalize the Medical & Dental Board Policy Paper ii. Submit drafting instructions on the Medical & Dental Board Regulation 	High	\$100,000	Fiscal Budget	 Health Policy and Acts reviewed and creation of Data Base. Medical & Dental Board Act reviewed and updated to include Regulations. Doctors & Dentist will have better professional code of practice.

Dental and Medical Board.	iii.	Recruit STC to review the Act if the policy objectives requires amendment(s) of the Medical & Dental Practitioners Act Recruit STC to assist with the development professional code of conduct & practice for Medical & Dental Practitioners				•	Better health outcomes.
[5.2.3.1(b)] Strengthen and support the Competent Authority (CA) at the Environment Health Division (EHD)	i. ii. iii.	Collaborate with Ministry of Fisheries to review structure and governance of CA Review FFA audit to improve management and Governance of the CA Recruit STC to support the review of CA structure and governance Provide adequate fund to enable CA to effectively implement its program.	High	\$100,000	Fiscal Budget	•	Remove yellow rating. CA to maintain its status in order to continue Tuna expert to EU Improve all internal control for better management and accountability.

R 'F	5.2.3.1(c)] Review the Pharmaceutical and Poisons Act'.	i. ii.	Hiring of STC to review the Act and formulate new policy for regulating drugs and other industrial chemicals Collaborate with Justice& Police to amend the Pharmacy and Poisons Act.	High	\$100,000	Fiscal Budget	•	Pharmaceutical and Poisons Act reviewed, gaps identified and drugs imported in the country are regulated
R D o ir p re	5.2.3.1(d)] Review the Doctors Scheme of Service with an Intention to Drevent and Deduce brain Irain in the Ountry.	i. ii.	Collaborate with MPS to review SoS for doctors Review all Health professionals SoS to align remunerations to scope work, level of decision making, qualification and Marketability.	High	Complete	Fiscal Budget	•	Robust and fair remunerations for all Health professional.

Infrastructure <u>Development</u> [5.2.3.1(e)]: Build,	Prioritise base on facilities	High	\$4,270,000	Improved health facilities and
upgrade,	needs and UHC/RDP.	_		better health outcomes
rehabilitate,	i. Develop procurement			nationally
renovate, reopen	plan as per priority.			
and relocate	ii. Area Health Centres:			
hospitals, mini	a. Tingoa			
hospitals, health	b. Afio			
clinics and other	c. Wagina			
health centres in	d. Waisisi			
Honiara, urban	e. Manuopo			
centres and rural	iii. AHCs Doctors' Houses			
communities in all	iv. Renovation of Closed-			
Provinces	Clinics			
throughout the	v. Secondary Care Services			
Solomon Islands	Project:			
	a. Gizo Second Level			
	Medical Stores			
	b. Tulagi Hospital			
	Redevelopment			
	vi. Kilu'ufi and Kirakira			
	Hospital Development			
[5.2.3.1(f)]	i. Hospital task force	High	\$10,500,000	High standard NRH constructed
National Referral	ii. Phase 1: Basic Design,			and operational
Hospital	Service Plan & Business			
Relocation	Case			

[5.2.3.1(g)] National Referral	i.	Design and construction of endoscopy room	High	\$5,500,000	ROC	Improved NRH facilities and better health services
Hospital Refurbishment	ii.	Design and construction of diabetic and Special Care Nursery				
	iii.	Design and refurbishment of Old Nurses accommodation to office				
	iv.	Repair & maintenance a. Emergency Ward b. Kitchen repairs c. Sewerage System	High	\$30,920,000	Fiscal Budget	

[5.2.3.1(h)] Improve, increase and deliver quality health services to all citizens of Solomon Islands through efficient mode of service and cost effective mobilisation of resources.	i. ii. iii.	Review the recommendations in the 2009 and 2015 Special Select Committee Reports. Develop service delivery package Present a review report and the service delivery package to Caucus/Cabinet. Implement the recommendations from	High	Budget Neutral	Fiscal Budget	•	Better Clinical and Public Health Services to the Public
resources.	iv.	Implement the recommendations from the review report					

5.2.3.2 EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Legislations	[5.2.3.2(a)] Review and amend relevant legislation in the education sector.	i. Approve Education Bill 2015 and implement ii. Review Research Act iii. Review National Library Act	High	\$270,000	Fiscal Budget	 MEHRD has a sound Education Act that redirects the development of education at all levels of the education system in the country A revised Research Act is implemented to guide research activities in the country A revised National Library Act is implemented to guide effective library services in the country
Access to Education	[5.2.3.2(b)] Provide Fee-free basic	i. ECE Grant ii. Primary School Grant	High	\$161,800,000	Fiscal Budget	MEHRD is able to support enhancement of school

Education in all public educational institutions up to lower secondary. Basic Education is the right of all children in the country.	iii. Secondary School Grant iv. KGVI Budget Support v. WNSS Budget Support vi. TVET/RTC School Grant vii. Private & Church Education Authority Grant viii. Provincial Education Authority Grant		infrastructure (including housing), equipment, and teaching and learning resources working together school communities to create an inclusive learning environments for all.
[5.2.3.2(c)] Rehabilitate, reconstruct and build new educational infrastructures to accommodate increased enrolment of students at all levels of the education system.	i. Rarahu RTC (ongoing) ii. Don Bosco Institute Secondary: i. Garanga SSS ii. Waisisi SSS iii. Choiseul Bay SSS iv. ACOM – Malaita SSS v. KGVI NSS (new) vi. Waimapuru NSS (new) Others: a. 2017 Rollover projects b. construction of dormitories & ablution blocks (new) c. Construction of General Classrooms (new) d. Construction of science classrooms (new) Tertiary: i. USP Campus – project monitoring.	\$43,500,000 Fiscal Budget	 Provide improved access to education facilities for an expanding population. Provide improved quality of Education facilities to all students Provide teaching and learning resources such as tools and equipment for specialised subjects. Provide safe education facilities that are resilient to disasters and future changes in the environment. Provide additional resources for educational resources for education staff to enable them to deliver quality services to students.

National Teachers Scheme of Service	[5.2.3.2(d)] Develop and implement the National Teachers Scheme of Service	 i. Contracting of a consultant to finalize and map the implementation of the National Teachers Scheme of Service ii. Teaching Service Handbook printing 	High	\$600,000	Fiscal Budget	A revised TSHB is implemented and provides an improved teachers scheme of service.
Inclusive Education	[5.2.3.2(e)] Continue to support and assist 'faith based' schools/colleges, including schools for people with special needs	i. Promote Inclusive education in the Solomon Islands education system through the development of inclusive education policy. ii. Progress completion of curriculum development for primary and Junior Secondary. Develop the Senior Curriculum iii. Develop Professional Development package for teachers on the implementation of the curriculum	High	\$26,900,000	Fiscal Budget	MEHRD is implementing policies such as an Inclusive Education Policy to increase access to school for students at risk of being excluded from education opportunities
National Teachers' Issues	[5.2.3.2(f)] Develop and introduce a problem solving mechanism for teachers.	Empower Education Authorities (EA) in their supervision & management of schools: a. Coordinates, supports and supervises the usage and implementation of approved Standards as	High	\$20,200,000	Fiscal Budget	MEHRD and Education Authorities are implementing the policy and teachers are paid their travel and accommodation allowances in a timely manner.

			.1 6 1 6				
			the framework for				
			improvement in EA				
			functions and				
			performance				
		b.	Promote collaboration				
			between EAs by				
			coordinating joint				
			activities, facilitating				
			learning and good				
			practice between EAs				
		C.	Carry out PFM training				
			on Imprest Retirement				
			processes for EA				
		_	Accountants & Officers				
		d.	Training of Teachers/EAs				
			on the new School				
			Financial Management				
			Handbook				
		e.	Training of EAs on the				
			Teacher Recruitment				
			Guide (EAs to monitor				
		_	and evaluate)				
		f.	Teacher's end of year				
	[5 2 2 2/]]		passage 2018	1	¢250.000	F: 1	
National	[5.2.3.2(g)]	i.	Provide support Grant to	High	\$250,000	Fiscal	Literacy rate in the rural village
Literacy	Support READSI		READSI			Budget	women and including older
	National Literacy						children who did not attend
	Campaign 2017 -						formal education increased.
	2018	•	Facilitate discussions	11:	Dudest	F:!	Amanagananta in alam 6- 2
	[5.2.3.2(h)]	i.	Facilitate discussions	High	Budget	Fiscal	Arrangements in place for Bus
	Facilitate transport		with MEHRD, MHA, &		Neutral	Budget	Operators to pick up School
	service		HCC				Children in the mornings and

	arrangements for	ii.	Establish an MOU to					dropping them off after School
	Schools		facilitate the transport					hours.
			service arrangements					
Knowledge-	[5.2.3.2(i)]	i.	Prepare a concept paper	High	Budget	Fiscal	•	A concept paper on the
based	Introduce the		on the establishment of		Neutral	Budget		establishment of the National
Society	conceptual		the National Research					Research Institute in Solomon
	framework for a		Institute in Solomon					Islands is presented to the
	National Research		Islands.					Caucus/Cabinet
	Institute in							
	Solomon Islands							

5.2.3.3 PUBLIC SERVICE

Policy	Policy Objectives	olicy Objectives Summary of Strategic Action		Budget	Funding	Expected Outcome			
Arena				2018	Modality				
Public Service	[5.2.3.3(a)] Present to Cabinet a new Bill pertaining to the Public Service.	 i. Progress the revision of the current draft Public Service Bill (8th Draft) and ensure that all outstanding issues are resolved before it is presented to Cabinet for consideration. ii. Table Public Service Bill to National Parliament. iii. Enact the Public Service Bill. 	High	\$400,000	Fiscal Budget	 Improved Governance and strong accountability in the Public service. Effective and efficient service delivery in the Public Service. Improved HR Management in the Public Service. A Human Resources Governance Framework that is user-friendly and relevant to the Solomon Islands context. 			

	[5.2.3.3(b)] New PAM complex project	i. ii. iii.	Demolition/Soil test/Geo-Tech. investigation/UXO Bomb clearance. Brief Design developed for the new Complex. Building construction & works.	High	\$10,500,000	Fiscal Budget	•	MPS through IPAM able to deliver trainings to contribute to the creation of a skilled, professional & ethical Public Service Workforce.
t	[5.2.3.3(c)] Review of the Public Service salary structure & remuneration.	i.	Progress the current work on Remuneration policy to ensure that it is fair, equitable, affordable and aimed at increasing staff moral and retention in the public service.	High	\$400,000	Fiscal Budget	•	A fair and affordable employee compensation framework which links financial and nonfinancial rewards to individual and organizational performance. New revised unified salary structure is produced
f c	[5.2.3.3(d)]Conduct functional and organizational review n accordance with SIG priorities.	i.	Undertake review of organizational structures of Government Ministries to facilitate effective service delivery and implementation of government policy.	High	\$400,000	Fiscal Budget	•	Improved organizational structures that facilitate implementation of Government Policy.
6 0 6 0 0	[5.2.3.3(e)]Encourage effective coordination and efficient administration of all Government Winistries through cluster-groupings	i.	Strengthen the coordination role of MPS and other Centralized Ministries and agencies. Take a lead role in coordination and ensure effective participation in the social sector cluster group.	High	\$200,000	Fiscal Budget	•	Improved coordination, implementation monitoring and evaluation of policy priorities across all Government ministries.

5.2.3.4 HOME AFFAIRS

Policy Arena	Policy	Summary of Strategic Action	Priority	Budget	Funding	Expected Outcome
	Objectives			2018	Modality	
Good Governance. (Political Strengthening)	[5.2.3.4 (a)] Review the Citizenship Act, Dual Citizenship & Constitutional Amendment Bill	 i. The Citizenship Bill is passed by Parliament; ii. Administration and implementation of the Act; • Establish the protocols and administrative structures; • Conduct Awareness on all matters relating to person's eligibility to apply for dual citizenship; • Appointments to relevant Boards • Subsidiary legislations prescribed in the Act. 	High	\$2,000,000	Fiscal Budget	 Civil Register updated for Solomon Islanders. Citizenship Act, Dual Citizenship & Constitutional Amendment Act is passed by parliament and published in a Gazette.
	[5.2.3.4 (b)] Review the HCC Act 1999	 i. Establish a task force to look into the HCC Act with advice from AG Chamber. ii. Conduct wider consultation with stakeholders iii. Submit final draft for vetting and enactment. 	High	\$400,000	Fiscal Budget	Sound management of HCC affairs Effective and effective service delivery of service to people.

[5.2.3.4 (Review the Gaming & Lotteries	ne &	Devise a concept paper with TOR for the proposed review project in liaison with Law Reform Commission & AGC	High	\$500,000	SIG	 A better and updated legislation established Conducive and improved delivery of efficient and effective services for investors.
	ii.	Liaise with the AG chambers on the service contract to engage a legal counsel/TA to embark on the review				
	iii.	project Contracted a TA or a legal counsel to do the review proper				
	iv.	Prepare policy and drafting instruments or instructions for the bill				
	V.	Make progressive consultations with stakeholders on the bill				
	vi.	Follow up progress of the bill and vetting with AG Chamber				
	vii.	Prepare a cabinet to note and seek endorsement of the bill to be tabled in the				
	viii.	parliament. Make awareness pertaining to implementation of the Act.				

Development Projects	[5.2.3.4 (d)] Assist SIFF to build new Futsal stadium (Sports) [5.2.3.4 (e)] Honiara Beautification	i. ii. ii.	Liaise with SIFF for the Futsal Stadium development project Negotiate and conclude an MOU with SIFF Establish a Beautification Committee Liaise with the Beautification Committee for the 2018	High High	\$3,000,000	Fiscal Budget Fiscal Budget	 Futsal Stadium is constructed. Encourage Futsal sports to bring Solomon Islands in the International Arena. Flowers or shrubs planted in selected spots in Honiara, Painting planters, benches, sign posts. Visually appealing City
	[5.2.3.4 (f)] 2023 Pacific Games (Sports)	i. ii. iv. v. vi.	Establish the 2023 Pacific Games Task Force. Establish the National Bodies that will manage the 2023 Pacific Games: a. National Hosting Authority b. Facilities Committee c. Organising Committee d. Secretariat. Professional Services Land Acquisition PGC visits/travel Sporting Equipment Trainings	High	\$39,000,00	Fiscal Budget	 New infrastructures developed to benefit education, road, health, security, and new jobs created. Foreign investments inflow into national economy – e.g. from construction firms; foreign currencies brought in by overseas participating athletes; donors budget. Support/funded projects. Youth development through sports participation at provincial and national competitions prior to 2023 Pacific Games. Health awareness programmes in Schools and

			the Public are strengthened and improved through sports. Sports & security provide enhanced social cohesion, supporting and embracing Solomon Islanders in the peace building initiatives/programmes in Solomon Islands.

5.2.3.5 PROVINCIAL GOVERNMENT

Policy Arena	Policy Objectives	Summary of strategic actions	Priorit y	Budget 2018	Funding Modality	Expected Outcomes
Institutional Strengthening	[5.2.3.5 (a)] Support Institutional Strengthening of provincial government systems.	 i. Review of the Provincial Management Ordinances and Financial Instructions. ii. Improving the Public Expenditure Management and Public Financial Management iii. Strengthen the internal control systems to ensure compliance and adherence to the audit trail. iv. Institutionalization of PCDF and establishment of a legal framework. v. Set standards for good practices to ensure compliance 	High	\$5,000,000	Fiscal Budget	Improved and effective Provincial Government systems.
Provincial Revenue	[5.2.3.5 (b)] Facilitate and support PGs to increase and enhance their provincial revenue collection system.	 i. Finalize the completion of the Manual and Strategic Plan on Revenue Mobilization and Collection systems. ii. Consult with Provincial Governments on the strategic plan. iii. Review and Improve the legal framework (Ordinances)-FMO iv. Awareness Programs and Promotions Revenue base and 		\$2,000,000	Fiscal Budget	 Improved local revenue collection system and management for effective service delivery in PGs. Increased revenue raising capabilities of PGs.

			v. vi.	major source of income for Provinces. Training of revenue officers for revenue collection. Support stronger implementation framework and strategy in Revenue Collection.							
Provincial	[5.2.3.5	(c)]	i.	Establishment of a taskforce	High	\$3,000,000	Fiscal	•	PGA 1997	reviewed	and
Government	Review	the		to review the Provincial			Budget		approved	by the	10 th
Act.	provincial			Government Act 1997.					Parliament.		
	Governme	ent		(outsourced)							
	Act	in	ii.	Wider consultations with PGs							
	conjunctio	on		to identify areas of							
	with	the		improvement for							
	Federal sy	stem		incorporation in the reviewed							
				Act.							
			iii.	Further consultation and							
				liaison with the Constitutional							
				Reform Unit (CRU) for							
				statehood.							
			iv.	Submission of the reviewed							
				Provincial Government Act							
				for tabling in Parliament.							

Provincial Tender Boards.	[5.2.3.5 (d)] Review the	i.	Review the functions of the Central Tender Board.	High	\$ -	Fiscal Budget	Central Tender Board reviewed
	functions of	ii.	Establish the functions of				
	both the		Provincial Tender Boards				• Provincial Tender Boards
	Central and						established
	Provincial						
	Tender Boards.						
Public Private	[5.2.3.5 (e)]	i.	Creation of avenues and	High	\$ -	Fiscal	Increased Economic Growth as
Partnership	Facilitate and		infrastructures that would			Budget	a result of enabling
(PPP)	increase in		promote local development				environment provided for
	provincial and		through private sector led				Private Sector led growth
	rural economic		growth initiatives.				initiatives.
	development						
	initiatives.						

5.2.3.6 WOMEN, YOUTH & SOCIAL DEVELOPMENT

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget 2018	Funding Modality	Expected Outcome
Infrastructure development & Institutional Strengthening Youth Development Gender Equality & Women's Development	[5.2.3.6 (a)] Strengthen and increase support to women and youth empowerment programmes in the Solomon Islands	 i. Scoping for establishment of Provincial Youth & Children's Resource Centres ii. National Youth Parliament (Post documentation & follow up plan) iii. Establish a Youth Centre of Excellence iv. Establish a National Children's Civic Amusement Park Infrastructure development: v. National Centre for Women, Youth & Children – fencing & architectural design vi. Provincial Centres for youth & children (Architectural design) vii. Concept Paper - National Institute for Youth Development & Empowerment (NIYDE) constructed at the NYC land in Aruligo, Guadalcanal. 	High	\$2,550,000	Fiscal Budget	 Improved service delivery by government for women, youth and children Effective coordination of youth programmes and increased participation by young people in managing their affairs Children have access to recreational facilities that foster positive living and participation to community life Youth are empowered to raise awareness on their issues and concerns Improved skills among young people to participate in national development Increased coordination of programmes targeted at empowerment of women.

Women, Youth and Children	[5.2.3.6 (b)] Develop, promote & facilitate socio- economic development programmes that address the specific needs of women, youth and children	viii. ix. x. xi.	Provision of skills-oriented training in formal and nonformal environments for women and youth Creation of opportunities for participation of women and youths in businesses. Provision of equal opportunity access for people with special needs. Support to Young Entrepreneurship Council (YEC) Women Youth Children Empowerment Programmes	High	\$600,000	Fiscal Budget	 Women and young people are empowered and self-reliant Women and youths benefit from development opportunities through increased access to the commercial and resources sectors Increased women and youth business entrepreneurs People living with special needs have increased and equal access to development opportunities and to their welfare needs Increased participation in business and community development.
	[5.2.3.6 (c)] Strengthen and support gender equality, eliminate gender violence and stop abuse of women and children programmes.	i. ii. iii. v.	Constructive dialogue on CRC Establishment of Children's Commission CEDAW Fourth Periodic Report submission and presentation to the UN CEDAW Committee (2017 – 2018) Women Peace & Security National Action Plan Implement the Family Protection Act	High	\$1,700,000	Fiscal Budget	 SI is assessed and evaluated on the implementation of CRC by the global community Independent mechanism to receiving and addressing children's compliant is established in the country Status of women in Solomon Islands is significantly improved. MWYCFA's role is effectively improved in the coordination and implementation of the

Act vii. Laund Youth viii. Deve Natio ix. Laund Fram Deve Island x. Finali Natio Empl Entre Strate xi. Deve Provi Fram Deve Island xii. Optio sale prost Phon endo	eworks for Youth lopment in Solomon ds sation of the mal Youth oyment and epreneurship egy lopment of ncial Strategic ework for Youth lopment in Solomon		National Action Plan is implemented. The Family Protection Act is implemented. Child and Welfare Act is declared for commencement & implementation The National Youth Policy is implemented The National Children's Policy is revised and endorsed for implementation
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5.2.3.7 POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Policy Arena	Policy Objectives	Summary of strategic actions	Priori ty	Budget 2018	Funding Modality	Expected Outcomes
National Security	[5.2.3.7(a)] Development of the National Security Policy & review of Boarder Agreements	i. Develop a National Security Policy ii. Establish the Border Security Working Group purposely to conduct review of existing Border agreements/MOUs and consider the possibility of establishing Border Security protocol.	High	\$1,580,000	Fiscal Budget	 A National Security Policy is developed and approved by Government A Border agreement consultation Report is completed and presented to the Border Management Committee Monitoring Mechanisms for Border agreements are established.

[5.2.3.7 (b)] Develop the operations and capabilities of the RSIPF to ensure that it has the ability to respond to and manage the security or serious criminal threat to the Solomon Islands including transnational crime and terrorism	 i. Enhance operational capabilities of the RSIPF including: Investigation capabilities. Enhance the Forensics capabilities. Tactical capabilities. Develop RSIPF communication capabilities. Support Limited Rearmament of the RSIPF. 	High \$3,380,000	Fiscal Budget	 The operational capabilities of the RSIPF are improved. Case management system identified procured and implemented. Detective training program developed and delivered The RSIPF Financial Investigations capabilities improved
[5.2.3.7(c)] Support RSIPF crime prevention and community policing strategy	 i. Develop & implement crime prevention strategies for each province based on proper identification of the drivers of crime ii. Develop & implement a program in conjunction with other stakeholders to reduce family violence iii. Develop in conjunction with MEHRD and other key stakeholders to monitor students' movements during 	High \$1,620,000	Fiscal Budget	 National recognized crime prevention model completed Crime Decreases

[5.2.3.7(d)]	i.	Support and enhance the	High	\$329,200,000	Fiscal	Effective and efficient
Strengthen and		RSIPF capability plan to			Budget	Policing services are
support		identify and strengthen				achieved.
operational		key capabilities including				Review is completed and
corporation		but not limited to				deficiencies are identified
functions of the		mobility, maritime &				and corrected
RSIP & CCSI to		logistics				Capability plan is developed
ensure the	ii.	Identify staff welfare				and implemented
effective and		needs, develop and				• RSIPF have appropriate
efficient provision		prioritise strategies that				infrastructure
of Correctional		address staff welfare				initiase actare
Services.		needs.				CSSI is able to maintain
	iii.	Review and modernize				operational and
		RSIPF disciplinary				administrative compliance
		processes				across all correctional centres
	iv.	Develop and implement				and head quarter
		a four (4) year				Commitment to ensure the
		infrastructure plan to				welfare of staff and families
		ensure RSIPF & CSSI has				including the provision of
		appropriate				staff housing address the
		infrastructure				growing needs of CSSI are
	٧.	Develop, implement and				developed and scheduled in a
		revise Corporate,				timely support operations
		Business and Annual				
		Plans to meet the				
		operational and				
		administrative needs of				
		CSSI				
	vi.	Develop and prioritize				
		strategies that address				
		staff welfare needs,				
		benefits & allowances in				
		-II CCCI -l'				

	vii. Develop and implement a plan to relocate Maka Police station to Afio, Small Malaita			
[5.2.3.7(e)] Development of specialized facilities for young offenders, female prisoners, mentally ill prisoners and immigration detainees	offender facility	High \$380,000	Fiscal Budget	 Juvenile offenders will be managed and accommodated in accordance with national and international standards and expectations. Female prisoners will be managed and accommodated in appropriate facilities. Immigration detainees who are not convicted prisoners will be accommodated and managed appropriately. Prisoners with special needs, e.g., those with a mental illness will be accommodated and managed appropriately

[5.2.3.7(f)] Review the parole regulations and the Liquor Act	i. ii. iii.	Review and address issues raised concerning the Parole Regulations. Develop Ministerial Guidelines for Review of legislation and regulations MPNSCS to work in partnership with MHMS and MHA to carry out a joint review of the	High	\$1,200,000	Fiscal Budget	 Parole Legislation and Regulations meet the needs and expectations of the Government and the Community. A revised Liquor Act is completed
[5.2.3.7(g)] Rehabilitation and reintegration of prisoners and review the corrections development programme	i.	CSSI to enter into new partnerships and enhance existing partnerships with stakeholders including NGOs, Faith Based organizations and Community Groups to develop and conduct programs for prisoners. Implement the CSSI Rehabilitation and reintegration Plan for new projects	High	\$2,810,000	Fiscal Budget	 An effective and efficient range of programs designed to meet the needs of prisoners and support their successful return to the community will be developed and maintained. Developmental projects such as Bakery, Tailoring & Abattoir that will contribute to the long term sustainability of CSSI.

[5.2.3.7(h)] Strengthen relations with international security and intelligence agencies & establish and support cooperation between law enforcement agencies in Solomon Islands.	vi. Participate and support ongoing meetings and forums for established international and local security working groups	High \$2,400,000 Fiscal Budget	 Links with Interpol, regional and international police, security and intelligence agencies established and strengthen Cooperation is formally established for a combined local law enforcement group. Terms of Reference is established.
[5.2.3.7(i)] Support the establishment of the Explosive Ordnance Disposal (EOD) Facility to ensure the safe collection and demolition of WWII explosive ordnance and remnants of war	vii. Develop a plan for the establishment of the EOD Center of Excellence at Hells Point. viii. Develop a EOD community awareness program on the threats of WWII explosive and remnants of war ix. Continue to support the training of EOD Officers in the collection and demolition of WWI	High \$150,000 Fiscal Budget	 A development plan for the EOD Centre of Excellence is completed An EOD community Awareness program is developed and conducted EOD officers trained and qualified.

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[5.2.3.7(j)]	х.	Develop proper	High	\$1,000,000	Fiscal	Mechanisms to prevent and
Strengthen		mechanisms to prevent			Budget	detect unlawful movement of
Border		and detect unlawful				persons and goods including
monitoring,		movement of persons				illegal trafficking of arms and
surveillance and		and good including				drugs across the common
reconnaissance		illegal trafficking of				border is established
operations on all		arms and drugs across				
Borders		the common border.				
	xi.	Work in partnership				
	7	with other stake				
		holders in the				
		facilitation of the				
		legitimate movement				
		of aircrafts, vessels and				
		people across the				
		border while taking				
		appropriate action				
		against illegal				
		movements.				
	xii.	Work in partnership				
		with other stake				
		holders in facilitation of				
		legitimate movements				
		of goods across the				
		border while				
		intercepting prohibited				

5.2.3.8 NATIONAL UNITY, RECONCILIATION AND PEACE

Policy Arena Po	Policy Objectives	Summary of Strategic	Priority	Budget 2018	Funding	Expected Outcomes
		Actions			Modality	
Governance systems and structures en tra	5.2.3.8 (a)] Recognize, trengthen and empower raditional governance ystems and tructures	i. Facilitate the process of developing enabling legislation for traditional governance systems and structures through: - Engagement of a Legal Consultant - Awareness programme ii. Facilitate preparation of Drafting Instructions on Bill and submission to Cabinet for approval of Drafting Instructions. iii. Bills Drafting iv. Draft Bill taken for nationwide consultations. v. Finalise Bill for Cabinet approval then to Parliament vi. Name change of Ministry to include Traditional Governance for representation	High	\$2,500,000	Fiscal Budget	 Cabinet paper on the Traditional Governance Bill Drafting Instructions approved by Cabinet. Draft TG Bill proper Nationwide consultation on draft Bill completed Draft Dill Prepared for Cabinet and Parliament Traditional Governance Legislation enacted and enforced Subject to approval of Drafting Instructions

National consciousness and unity	[5.2.3.8(b)] Redesign the Solomon Islands coat of arms to reflect cultural identity and sensitivity	i.	Engagement of consultant to facilitate national consultation process and national consensus on redesign of national Coat of Arms. Conduct consensus surveys in provinces on design of Coat of Arms	High	\$300,000	Fiscal Budget	•	National consultation process and national consensus on redesign of national Coat of Arms completed. Consensus documents designed, approved and tested for validity. Concept paper is presented to the Cabinet
Peace Rehabilitation	[5.2.3.8(c)] Embark on post conflict rehabilitation program	i. ii. iii.	Support in forming Commission for the implementation of TRC Recommendations MNURP as per the TRC Report — Reparation Working Group Support establishment of Reparation Commission Support initial works of Reparation Commission like registration of claims	High	\$1,000,000	Fiscal Budget	•	Establishment of Reparation Working Group Establishment of Reparation Commission under OPMC and MNURP