RCC Malaria
Grant Progress Update

11th PIRMCCM May 2011

Nadi, Fiji

Presentation Outline

1. Grant Overview:

2. Grant Performance

a) Key achievements to 2010
b) Summary of grant performance
c) Implementation successes
d) Areas for continuing improvements
   - On-site Data Verification Results

3. Phase 2 Request

Malaria RCC Grant Overview

Jan – Dec 2009	Jan- Dec 2010	Jan – Dec 2011	Jan – Dec 2012	Jan – Dec 2013	Jan – Dec 2014
Phase 1			Phase 2		
$21,371,554			$18,222,274		
$39,593,828					

Malaria RCC Grant Objectives

- **Objective 1 is to reduce malaria transmission through the use of long lasting insecticide treated nets (LLINs) and appropriate vector control;**

- **Objective 2 is to increase the proportion of fever patients receiving prompt diagnosis and appropriate effective treatment**

- **Objective 3 is to strengthen vector borne disease control through improved coordination, partnership involvement, capacity development, operational research, monitoring and program management.**

RCC Phase 1 Key Planned Outcomes: 2009 to 2011

National control program outcomes

1) LLINs SI: 439,000 (327,566) Vanuatu: 169,640 (116,565)

2) Primary Schools reached with targeted BCC campaigns
SI: 417/ 439 (214/439) Vanuatu: 375/ 395 (375/395)

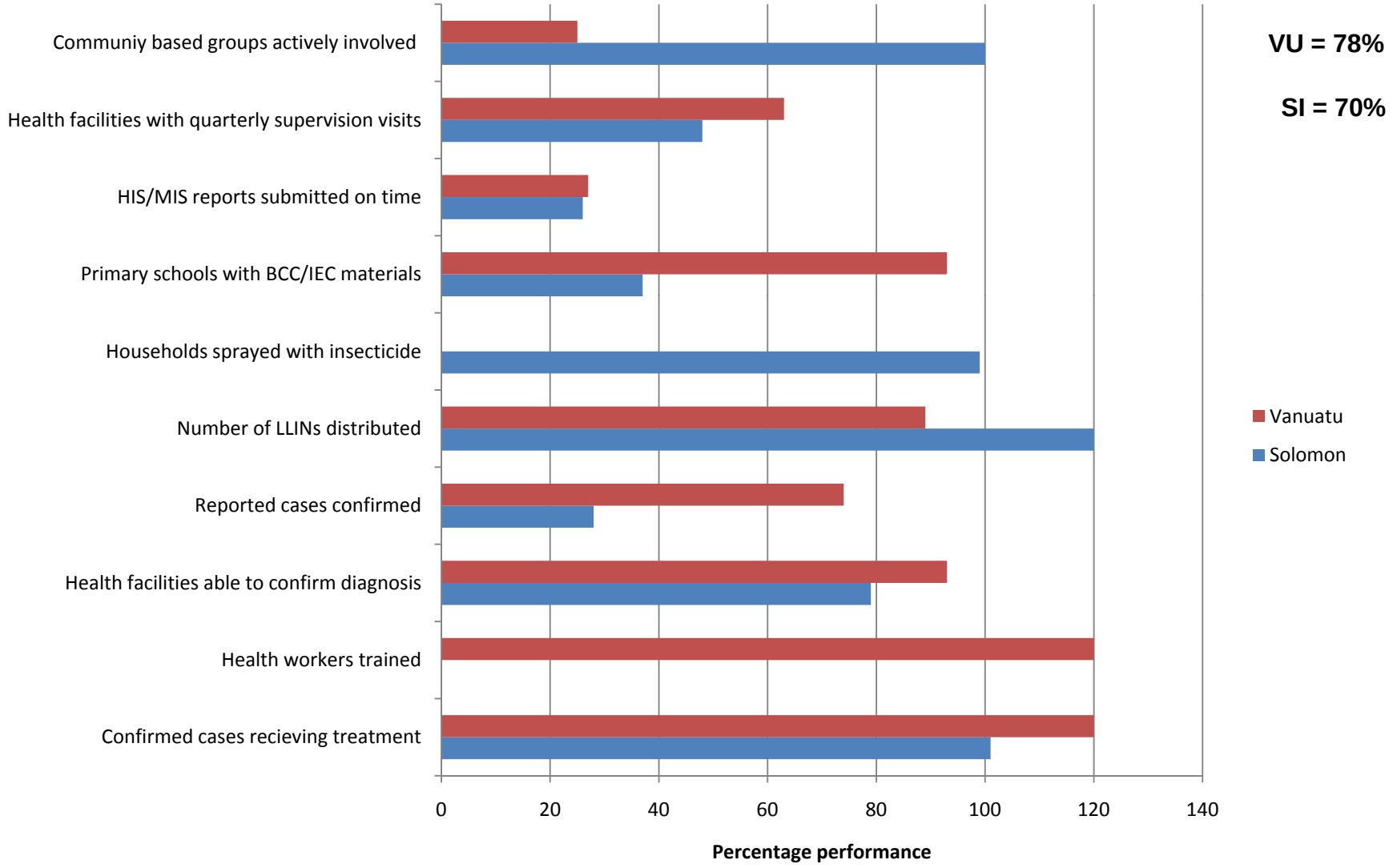
3) Health facilities able to confirm malaria diagnosis with RDTs or microscopy
SI: 302/ 318 (259/318) Vanuatu: 344/ 361 (308/361)

4) Health facilities receiving quarterly routine supervisory visits
SI: 270/ 318 (114/318) Vanuatu: 290/ 361 (154/361)

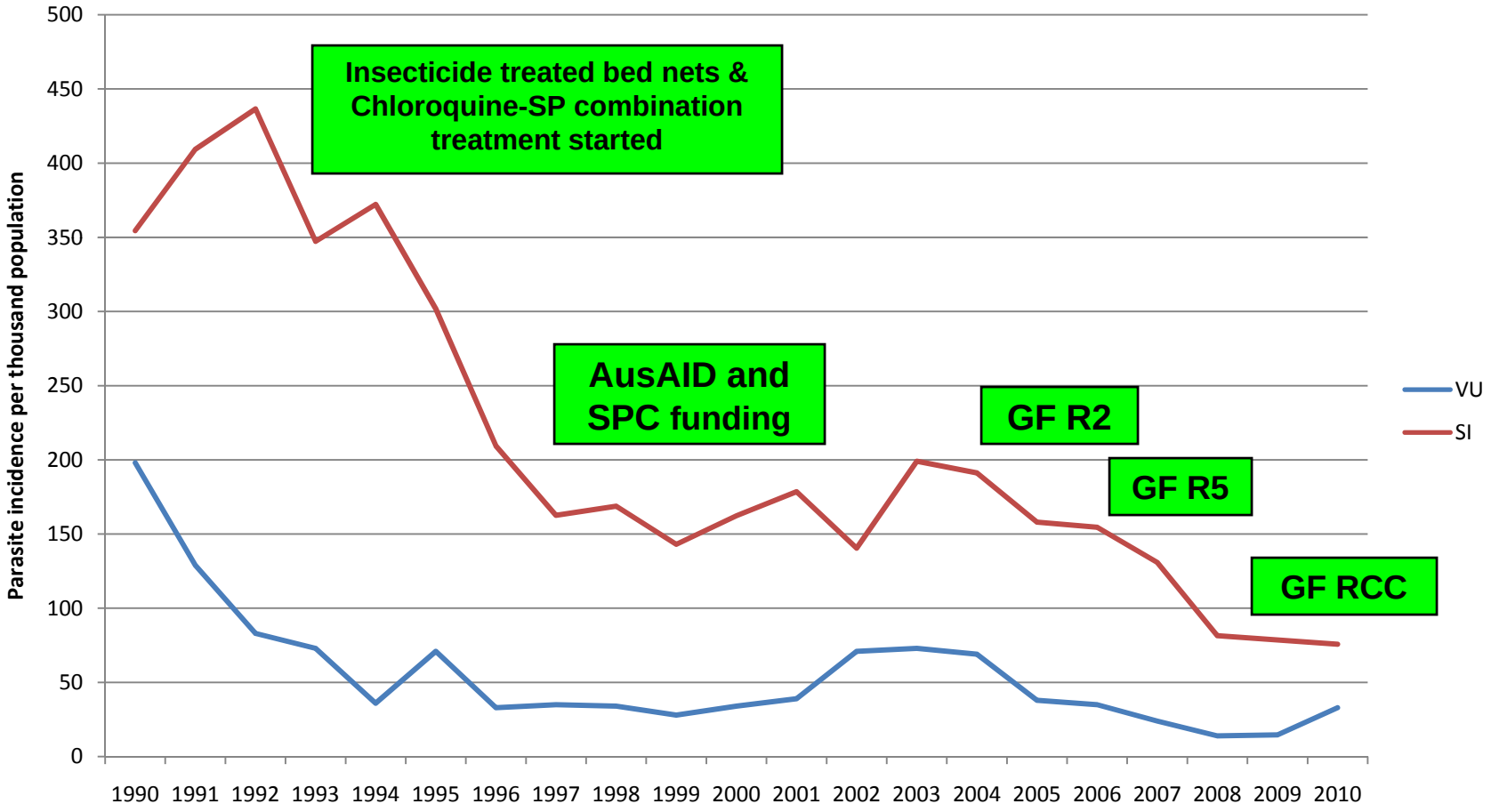
2010 Performance

Performance Details	Rate	Indicators
Met or performed above 90%	90% or >	- household sprayed with IRS - health workers trained in malaria case management -confirmed malaria cases treated - LLINs distributed through mass campaigns
Performed adequately	60% to 89%	- health facilities with available malaria diagnostic services - community-based groups involved in malaria control -primary schools with BCC services and IEC materials distributed
Made good progress	15% to 59%	-malaria cases confirmed through microscopy or RDT - routine HIS reports submitted on time - health facilities with quarterly supervision visits

Programmatic Performance for PF Indicators



API in Solomon Is and Vanuatu



Performance Rating – At 31 December 2010

	Proposal 5 Year Ceiling	Current Grant Ceiling	Total Disbursed to end April 2010	Current Grant Rating by GF
Malaria	$39,331,155	$21,371,554	$14,980,482	A2

A1	A2	B1	B2	C
Exceeding expectations	Expected	Adequate	Inadequate but potential demonstrated	Unacceptable
>100%	100-90%	60-89%	30-59%	<30%

Malaria RCC Grant Ratings

A1	Exceeding expectations
A2	Meeting expectations
B1	Adequate
B2	Inadequate, potential demonstrated
C	Unacceptable

Grant	Period 4 Jan – Jun 2009	Period 5 Jul –Dec 2010	Period 6 Jan – Dec 2010
Malaria RCC	B2	B1	A2

Notes:

1. Ratings somewhat reflect capacity of national programs and
2. Recognize that the availability of funding impacts on performance

Partnership

- Successes in both countries have been facilitated by the unique partnership
  - Solomon Islands and Vanuatu Governments
  - Global Fund
  - AusAID and PacMISC
  - WHO
  - JICA
  - Rotarians Against Malaria
  - Women's' groups and other segments of civil society

On Site Data Verification Visit

1. Solomon Islands and Vanuatu to be assessed each year

2. 2010 evaluation – variable outcomes

Common themes:

- Few policies and procedures to ensure transparent, consistent program implementation
- Stock management of LLINs poor (Low/poor inventory control)
- Reporting and quality supporting documentation

Strategies to improve Data Quality

- Continued coordination between development partners in provision of TA's to work within the countries to improve data quality: MIS and HIS data collection systems
- Capacity building of local staff
- Data Systems Strengthening
- Standardisation of reporting forms to report on indicators

Country Strategies to address data quality

- Set up of M&E Technical working group consisting of Malaria programme M&E and Case Management staff, WHO technical experts, and HIS Chief statistician.
- Identification of data issues through development of ‘action’ matrix
- Revision and rollout of new MIS and PCD reporting forms
- HIS reporting templates revised to include data for Malaria PF indicators

RCC Phase 2 Grant Timeline

Event	Timeline (deadline)
1. Invitation to submit RCC Phase 2 Request for continued funding	31 March 2011
2. Submission of 2010 progress update	March 2011
3. Submission of proposed Performance Framework	15 May 2011
4. Submission of M&E plans	15 June 2011
5. Submission of the Request for RCC Continued Funding	15 June 2011
6. Notification on RCC Phase 2 Grant Decision	September 2011

Questions and comments!