GLOBAL FUND GRANTS - PROGRESS DETAILS: ALL GRANTS (in USD Equivalents)

Key

- Closed Grants
- Existing signed grants
- Unsigned new Grant relevant to LFA review - expected start date 1 January 2010

Approved Proposals													Disbursements						
Country1	Round	Disease	Approved Grant Amount (USD)3		Total Upper ceiling Lifetime Budgets (USD)	Grant Number	Program Start Date	Program End Date	Grant Amount (USD)				Amount Disbursed (USD)				Most Recent Disbursement		
									Phase 1	Phase 2	RCC 1	Total	Phase 1	Phase 2	RCC 1	Total	Date	Rating[5]	No.
Multi-country Western Pacific	2	HIV/AIDS	5,163,925	(G2)	5,163,925	MWP-202-G01-H-00	01-Jul-03	30-Jun-08	**3,036,000**	**2,127,925**		**5,163,925**	**3,036,000**	**2,085,886**		**5,121,886**	24-Apr-08	B1	9
	2	Malaria	4,175,008	(G2)	4,175,008	MWP-202-G02-M-00 (Closed)	01-Jul-03	30-Jun-07	**2,416,850**	**1,758,158**		**4,175,008**	**2,416,850**	**1,758,158**		**4,175,008**	27-Apr-07	A	8
	2	TB	2,738,806	(G2)	2,738,806	MWP-202-G03-T-00	01-Jul-03	30-Jun-08	**1,699,100**	**1,039,706**		**2,738,806**	**1,699,100**	**1,039,706**		**2,738,806**	09-Apr-08	B1	10
	5	Malaria	2,361,908	(G1)	2,361,908	MWP-506-G04-M (Inactive)	01-Jul-06	30-Jun-07	**2,361,908**			**2,361,908**	**2,361,908**			**2,361,908**	20-Apr-07	A	2
Totals - Closed Grants			14,439,647		14,439,647				**9,513,858**	**4,925,789**		**14,439,647**	**9,513,858**	**4,883,749**		**14,397,607**			
Multi-western Pacific	5	Malaria	21,371,554	(G3)	39,692,828	MWP-507-G05-M	01-Jul-07	31-Dec-11	**1,938,752**	*Not applicable*	**19,432,802**	**21,371,554**	**1,916,368**			**1,916,368**	26-Feb-09	A2	4
	7	HIV	10,710,982	(G1)	25,295,384	MWP-708-G06-H	01-Jul-08	30-Jun-10	**10,710,982**	*Subject to Global Fund decision in May 2010*		**10,710,982**	**5,824,779**			**5,824,779**	20-May-09	B1	2
	7	Tuberculosis	5,643,975	(G1)	13,353,111	MWP-708-G07-T	01-Jul-08	30-Jun-10	**5,643,975**	*Subject to Global Fund decision in May 2010*		**5,643,975**	**3,318,078**			**3,318,078**	13-May-09	A2	2
Totals - Current Grants			37,726,511		78,341,323				**18,293,709**		**19,432,802**	**37,726,511**	**11,059,225**	**0**	**0**	**11,059,225**			
Solomon Islands	8	Tuberculosis & HSS	4,069,339	(B1)	8,486,500	*To be determined*	1-Jan-10	31-Dec-11	**4,069,339**	**4,417,161**									
Totals - New Grants			4,069,339		8,486,500				**4,069,339**	**4,417,161**									
GRAND TOTALS:			41,795,850	0	86,827,823	0	0	0	22,363,048	4,417,161	19,432,802	37,726,511	11,059,225	0	0	11,059,225			

Special Notes For Round 8:

- Phase 1 funding: the Board approved a total upper ceiling of US$ 2.75 billion. The Global Fund Secretariat will be working with countries to find efficiencies in all proposals to bring the total approved funding for Round 8 at or below US$ 2.75 billion
- Phase 2 funding: the Global Fund Secretariat will be looking for efficiencies to reduce the amount of Phase 2 funding, which will be addressed during the Phase 2 renewal process

Notes

1 Country:

- The Multi-country Western Pacific region includes: Cook Islands, Fiji, FSM (Federated States of Micronesia), Kiribati, Niue, Marshall Islands, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu

3 Status of Approved Grant Amount:

(B1) = Board-approved upper limit, pending TRP clarifications and grant negotiations (Phase 1)
(T1) = After TRP clarifications, pending grant negotiations (Phase 1)
(G1) = Per grant agreement (Phase 1)
(B2) = Board-approved upper limit, pending grant negotiations (including Phase 2)
(G2) = Per grant agreement (including Phase 2)
(B3) = Board-approved upper limit, pending TRP clarifications and grant negotiations (RCC 1)
(T3) = After TRP clarifications, pending grant negotiations (RCC 1)
(G3) = Per grant agreement (including RCC 1)
(M) = Multiple-grant component with different budget status (see under grant number)
Re: approved grant funding for Round 8, please see Special Notes for Round 8 above

5 Disbursement Rating Index:

A1 - Exceeding expectations
A2 - Exptected
B1 - Adequate
B2 - Inadequate but potential demonstrated
C - Unacceptable

Report Run Date: 02-Oct-09