

**FORUM COMPACT FOR STRENGTHENING DEVELOPMENT COORDINATION  
DEVELOPMENT PARTNER REPORTING TEMPLATE 2013**

DPR - 01/2013

DEVELOPMENT PARTNER		EUROPEAN UNION									
		Indicator 1 Annual ODA (disbursements) - 2012 - USD million	Indicator 2 Annual ODA for Government Sector (disbursements) - 2012 - USD million	Indicator 3 Forum Island Countries for which firm commitments are given at budget preparation in (2012)	Indicator 4 Forum Island Countries for which firm commitments are available for more than-current year (2012)	Indicator 5 No. of Programme Based Approaches Supported - (2012)	Indicator 6 No. of joint strategies/ delegated arrangements designed to reduce transaction costs - (2012) *	Indicator 7		Indicator 8 Percentage of ODA that is fully united	
								No. of Country visits (missions, monitoring and technical visits) by country; (2011 & 2012)			
		EUR	EUR				2011	2012			
							Total Missions	Total Coordinated	Total Missions	Total Coordinated	
Cook Islands	646,994.00	80,000.00	yes	yes	0	0	3	1	5	1	0
Fiji	9,069,638.00	0.00	yes	yes	0	0	10	2	28	2	0
Kiribati	2,046,252.00	251,475.00	yes	yes	0	0	3	0	8	0	0
Republic of the Marshall Islands	1,783,689.00	50,000.00	yes	yes	0	0	2	0	3	1	0
Federated States of Micronesia	2,580,406.00	0.00	yes	yes	0	0	2	0	3	1	0
Nauru	160,284.00	0.00	yes	yes	0	0	3	0	3	0	0
Niue	500,159.00	381,208.00	yes	yes	0	0	4	0	1	0	0
Palau	883,996.00	0.00	yes	yes	0	0	3	1	3	0	0
Papua New Guinea	13,860,621.00	1,753,174.00	yes	yes	1	0	6	0	4	1	0
Samoa	6,251,623.00	4,945,922.00	yes	yes	2	1	7	1	7	1	0
Solomon Islands	8,753,366.00	5,503,800.00	yes	yes	1	?	?	?	?	?	0
Tonga	832,923.00	100,208.00	yes	yes	0	0	6	0	5	0	0
Tuvalu	803,839.00	0.00	yes	yes	0	0	6	0	10	0	0
Vanuatu	2,910,704.00	1,611,817.00	yes	yes	0	0	3	0	3	1	0
<b>Total</b>	<b>51,084,494.00</b>	<b>14,677,604.00</b>			<b>4</b>	<b>1</b>	<b>58</b>	<b>5</b>	<b>83</b>	<b>8</b>	

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**Indicator 5: Number of Programme Based Approaches supported - 2012**

Forum Island Country	Programme Based Approach	Sector	Total Funds Committed EUR
Cook Islands	0	n/a	0.00
Fiji	0	n/a	0.00
Kiribati	0	n/a	0.00
Republic of the Marshall Islands	0	n/a	0.00
Federated States of Micronesia	0	n/a	0.00
Nauru	0	n/a	0.00
Niue	0	n/a	0.00
Palau	0	n/a	0.00
Papua New Guinea	1 sector policy support programme (project approach)	Education	297,903.00
Samoa	2 sector policy support programmes (sector budget support)	Water and Sanitation	4,945,922.00
Solomon Islands	1 sector policy support programme (sector budget support)	Environment/climate change	1,225,000.00
Tonga	0	n/a	0.00
Tuvalu	0	n/a	0.00
Vanuatu	1 sector policy support programme (general budget support)	General economic reform	600,000.00
			<b>7,068,825.00</b>

NOTES: Please list the type of PBA adopted, for which Sector and the Total Funds committed to the PBA

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*EUROPEAN UNION*

DEVELOPMENT PARTNER

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**Indicator 6 - No. of Joint Strategies/Delegated Arrangements - 2012**

Forum Island Country	Joint Arrangement	Sector	Development Partner
Cook Islands	0	n/a	n/a
Fiji	0	n/a	n/a
Kiribati	0	n/a	n/a
Republic of the Marshall Islands	0	n/a	n/a
Federated States of Micronesia	0	n/a	n/a
Nauru	0	n/a	n/a
Niue	0	n/a	n/a
Palau	0	n/a	n/a
Papua New Guinea	0	n/a	n/a
Samoa	1 delegated arrangement	civil society	AusAID
Solomon Islands	?	?	?
Tonga	0	n/a	n/a
Tuvalu	0	n/a	n/a
Vanuatu	0	n/a	n/a

NOTES: Please list for each Forum Island Country what joint arrangement(s) is(are) in place to minimise transaction costs and improve coordination; where necessary, within which Sector and with which development partner.