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Thursday 13 July 2006

Statistical Release

Niue Government – Budgetary Information

Financial Year 1991/1992 – 2005/2006

Introduction

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With the vision of the national statistics office of Niue –“...to deliver (producing and disseminating of) ... statistical information which meets the needs of the key users...” in mind, coupled with the assistance from the Niue Treasury Department, we are grateful to release this first bulletin of the Niue Government Budgetary Information.

All the information contain herein was extracted from the Government of Niue – Annual Estimates of Expenditure and Revenue (also known as the Niue Budget) published by the Niue Government Treasury Department. Further details of the budget are not included in this release.

Statistics Niue at this point is not prepare to give any analytical viewpoint of the dataset. However, the office is willing to offer any assistance or advice on request. Hence, if you have any question about the data and the charts please let us know.

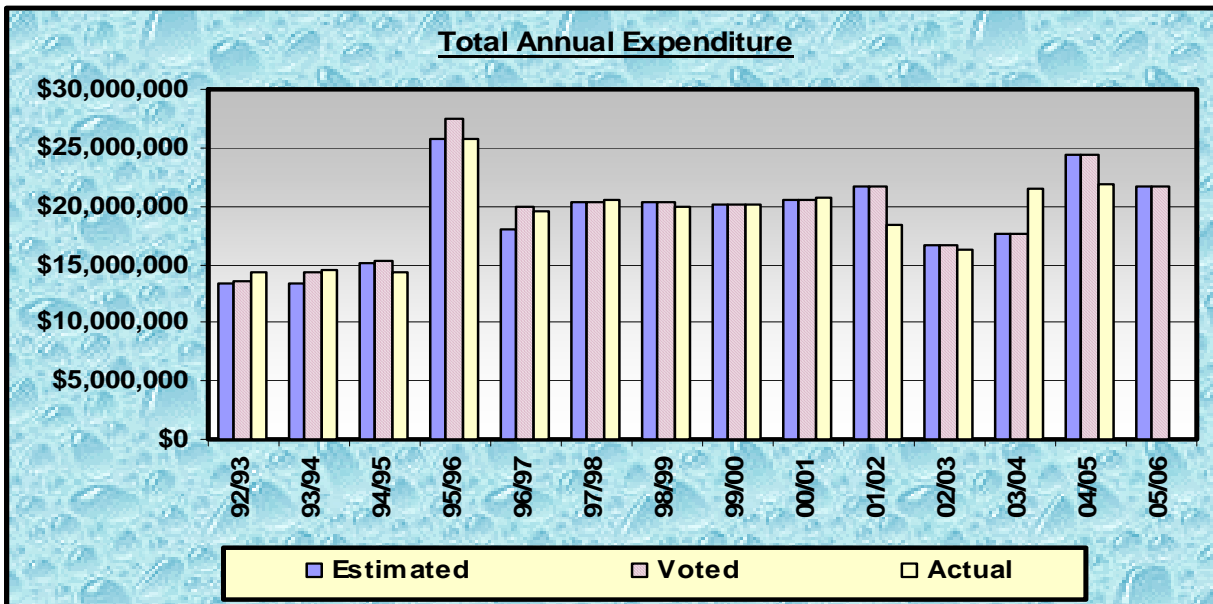
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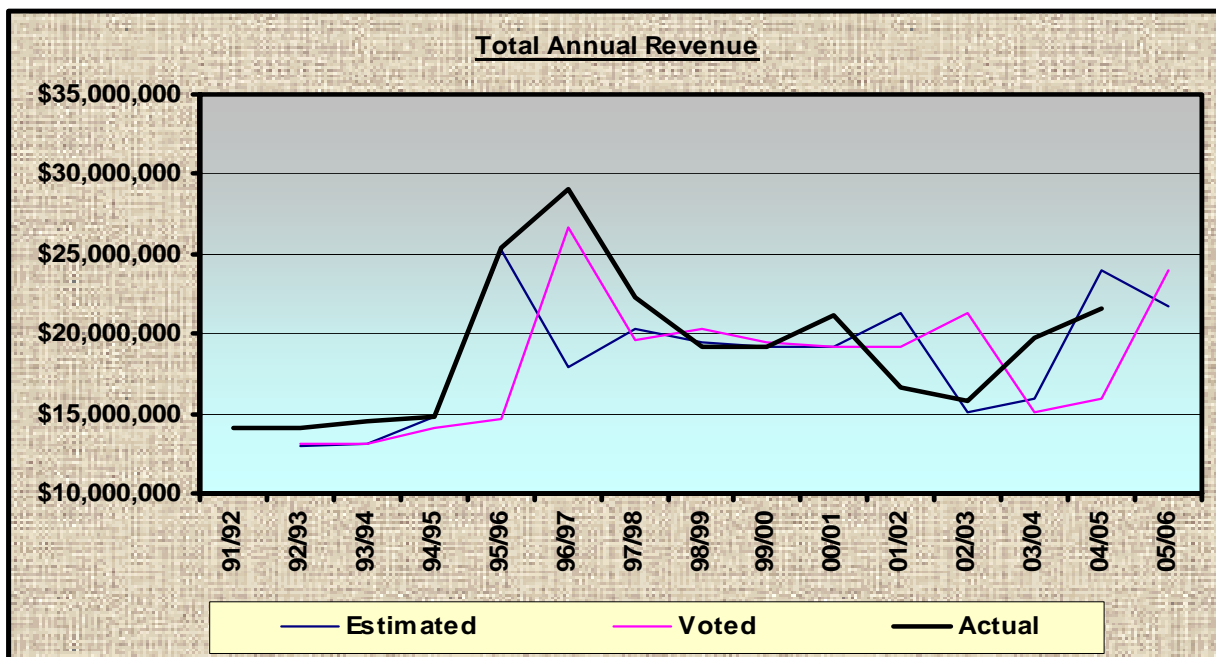
Total Annual Expenditure : FY92/93 – FY05/06

Financial Year	Estimated	Voted	Actual
92/93	\$13,299,100	\$13,520,700	\$14,399,254
93/94	\$13,431,100	\$14,290,500	\$14,452,813
94/95	\$15,124,200	\$15,253,500	\$14,365,952
95/96	\$25,712,300	\$27,570,580	\$25,810,922
96/97	\$17,956,652	\$19,867,952	\$19,618,578
97/98	\$20,336,906	\$20,336,906	\$20,504,331
98/99	\$20,404,015	\$20,404,015	\$19,844,250
99/00	\$20,096,136	\$20,096,136	\$20,096,136
00/01	\$20,604,709	\$20,604,709	\$20,772,328
01/02	\$21,606,753	\$21,606,753	\$18,381,382
02/03	\$16,629,084	\$16,629,084	\$16,306,146
03/04	\$17,696,587	\$17,696,587	\$21,428,021
04/05	\$24,352,343	\$24,352,345	\$21,958,319
05/06	\$21,698,005	\$21,698,005	



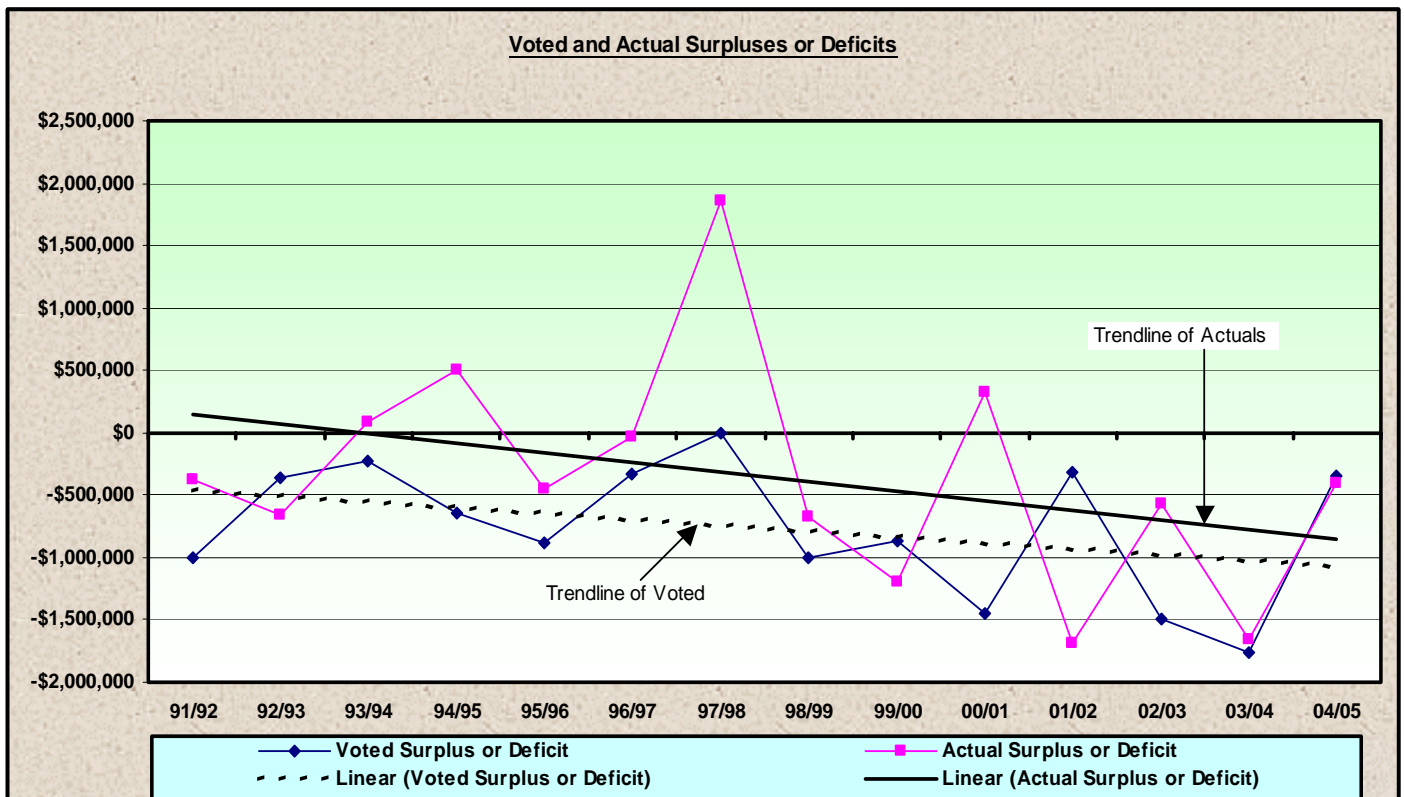
Total Annual Revenue : FY92/93 – FY05/06

Financial Year	Estimated	Voted	Actual
91/92			\$14,076,785
92/93	\$12,937,200	\$13,166,300	\$14,079,583
93/94	\$13,070,900	\$13,158,800	\$14,542,493
94/95	\$14,815,500	\$14,058,900	\$14,868,686
95/96	\$25,269,700	\$14,615,750	\$25,363,614
96/97	\$17,852,128	\$26,684,400	\$29,050,133
97/98	\$20,336,907	\$19,539,128	\$22,356,385
98/99	\$19,408,095	\$20,336,907	\$19,173,609
99/00	\$19,231,393	\$19,408,095	\$19,226,854
00/01	\$19,150,300	\$19,231,393	\$21,100,998
01/02	\$21,288,626	\$19,150,300	\$16,688,846
02/03	\$15,134,175	\$21,288,626	\$15,737,057
03/04	\$15,928,760	\$15,134,175	\$19,768,147
04/05	\$24,010,966	\$15,929,060	\$21,553,226
05/06	\$21,698,005	\$24,010,966	



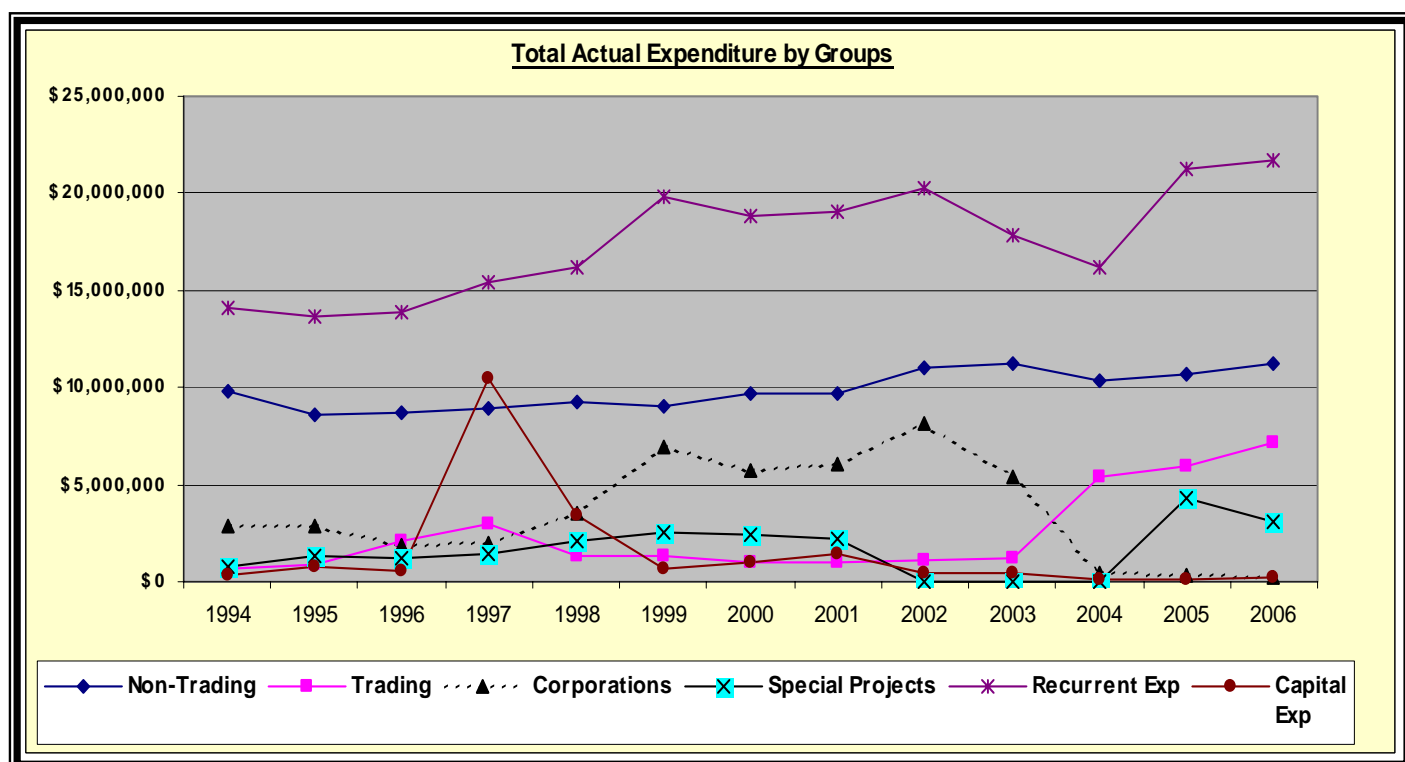
Voted and Actual Deficit : FY 91/92 – 04/05

Financial Year	Voted	Actual
91/92	(-\$1,007,000)	(-\$376,733)
92/93	(-\$361,900)	(-\$664,276)
93/94	(-\$231,600)	\$89,680
94/95	(-\$637,750)	\$502,734
95/96	(-\$886,180)	(-\$447,308)
96/97	(-\$328,824)	(-\$33,196)
97/98	\$1	1,852,054
98/99	(-\$995,920)	(-\$670,641)
99/00	(-\$864,743)	(-\$1,199,772)
00/01	(-\$1,454,409)	\$328,670
01/02	(-\$318,127)	(-\$1,692,536)
02/03	(-\$1,494,909)	(-\$569,090)
03/04	(-\$1,767,827)	(-\$1,659,874)
04/05	(-\$341,379)	(-\$405,094)



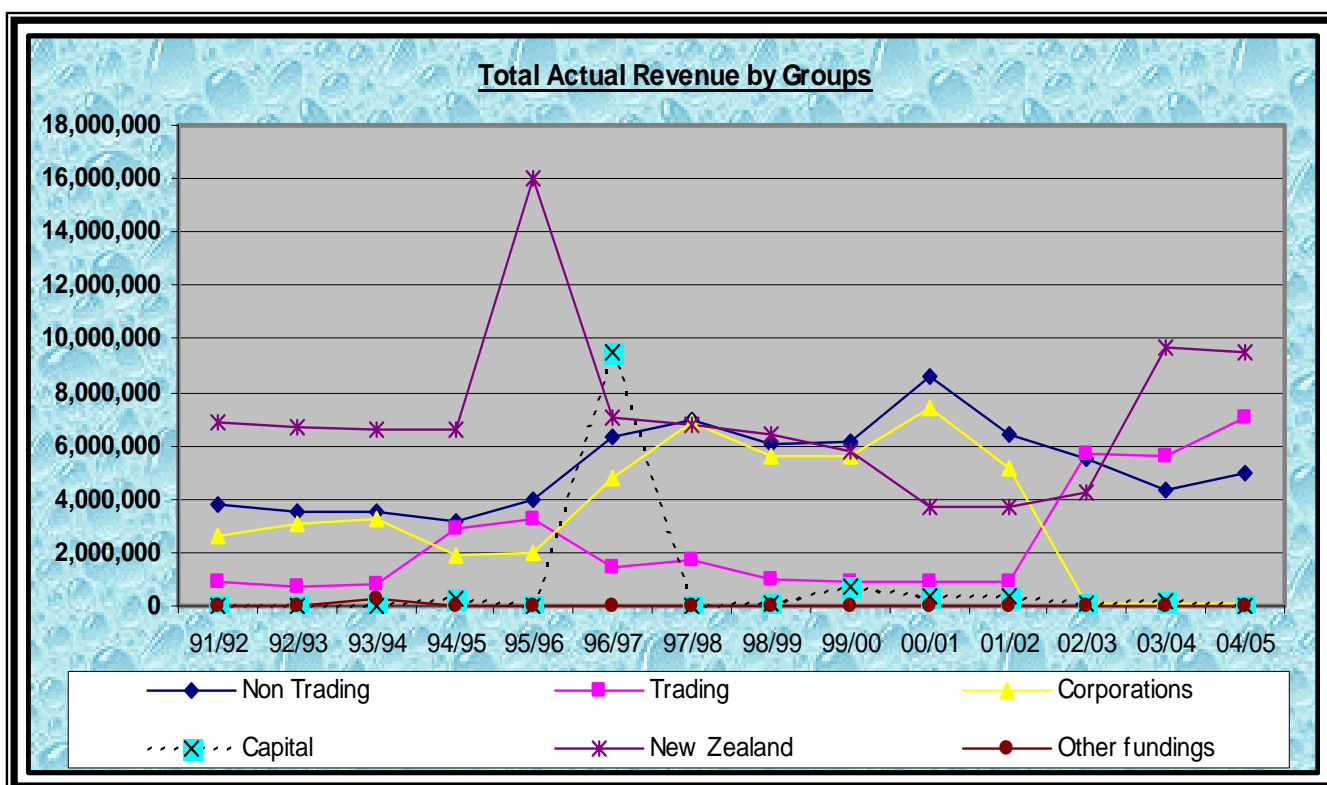
Actual Expenditure by Groups : FY 92/93 – 04/05

Financial Year Ending	Actual Expenditure	Non-Trading	Trading	Corporations	Special Projects	Recurrent Exp	Capital Exp	TOTAL ACTUAL EXPENDITURE
Jun-94	92/93	9,806,028	625,254	2,894,195	773,777	14,099,254	300,000	14,399,254
Jun-95	93/94	8,569,009	930,183	2,883,350	1,306,800	13,689,342	763,471	14,452,813
Jun-96	94/95	8,671,141	2,110,003	1,863,149	1,178,944	13,823,237	542,715	14,365,952
Jun-97	95/96	8,974,907	2,961,909	1,987,618	1,446,896	15,371,330	10,439,592	25,810,922
Jun-98	96/97	9,297,253	1,371,751	3,477,732	2,045,510	16,192,246	3,426,332	19,618,578
Jun-99	97/98	9,016,991	1,287,112	6,934,242	2,569,456	19,807,801	696,530	20,504,331
Jun-00	98/99	9,654,306	961,110	5,750,960	2,460,939	18,827,315	1,016,935	19,844,250
Jun-01	99/00	9,736,760	1,001,474	6,027,057	2,245,080	19,010,371	1,416,255	20,096,136
Jun-02	00/01	11,023,411	1,146,117	8,113,238	0	20,282,766	489,562	20,772,328
Jun-03	01/02	11,257,052	1,201,335	5,436,675	0	17,895,062	486,320	18,381,382
Jun-04	02/03	10,390,699	5,361,889	428,562	0	16,181,150	124,996	16,306,146
Jun-05	03/04	10,718,643	5,968,555	337,534	4,240,980	21,265,711	162,310	21,428,021
Jun-06	04/05	11,245,755	7,161,175	224,896	3,116,622	21,748,448	209,871	21,958,319



Actual Revenue by Groups : FY 92/93 – 04/05

Financial Year Ending	Actual Revenue	Non Trading	Trading	Corporations	Capital Funding	New Zealand Funding	Other fundings	Total Actual Revenue
92/93	91/92	3,769,743	885,214	2,583,828	0	6,838,000	0	14,076,785
93/94	92/93	3,546,794	757,032	3,114,191	0	6,661,566	0	14,079,583
94/95	93/94	3,532,816	839,946	3,299,931	0	6,606,800	263,000	14,542,493
95/96	94/95	3,201,369	2,869,001	1,872,816	295,500	6,630,000	0	14,868,686
96/97	95/96	3,975,383	3,270,596	2,034,338	28,547	16,054,750	0	25,363,614
97/98	96/97	6,328,115	1,439,798	4,788,771	9,464,751	7,028,698	0	29,050,133
98/99	97/98	6,925,588	1,761,916	6,907,425	0	6,761,456	0	22,356,385
99/00	98/99	6,065,540	981,258	5,577,509	88,363	6,460,939	0	19,173,609
00/01	99/00	6,189,530	881,771	5,627,833	762,600	5,765,120	0	19,226,854
01/02	00/01	8,621,099	948,843	7,457,629	323,427	3,750,000	0	21,100,998
02/03	01/02	6,422,996	945,755	5,181,168	388,927	3,750,000	0	16,688,846
03/04	02/03	5,560,765	5,740,381	83,557	102,354	4,250,000	0	15,737,057
04/05	03/04	4,300,062	5,576,749	83,732	162,310	9,645,294	0	19,768,147
05/06	04/05	4,982,350	7,019,322	57,246	0	9,494,308	0	21,553,226



Total Annual Personnel Expenditure : FY91/92 – FY05/06

Financial Year	Estimated	Voted	Actual
91/92			\$6,925,168
92/93	\$6,305,300	\$7,162,600	\$5,900,431
93/94	\$5,796,300	\$6,397,000	\$5,226,285
94/95	\$6,509,100	\$5,759,350	\$5,625,277
95/96	\$6,432,300	\$6,441,200	\$5,819,344
96/97	\$6,782,103	\$6,661,405	\$5,964,822
97/98	\$6,973,819	\$6,780,303	\$6,003,006
98/99	\$7,201,454	\$6,973,819	\$6,037,057
99/00	\$7,134,078	\$7,201,454	\$6,202,510
00/01	\$7,530,285	\$6,455,078	\$6,931,172
01/02	\$8,096,052	\$7,530,285	\$7,628,084
02/03	\$7,244,392	\$8,096,052	\$7,061,620
03/04	\$7,515,150	\$7,244,392	\$6,843,319
04/05	\$7,631,851	\$7,173,922	\$7,175,531
05/06	\$7,126,716	\$7,631,852	

