

PUBLIC FINANCE

5.3 EXPENDITURE - ANALYSIS BY TYPE
 [EXCLUDING DEVELOPMENT / CAPITAL ACCOUNT]
 [FJD000]

Period	Public Debt Charges	Pensions and Gratitudes	Departmental Expenditure etc [a]	Total	
Yearly					
1980	35,387	5,505	182,227	223,119	
1981	39,189	6,069	194,324	239,582	
1982	46,624	7,968	218,631	273,223	
1983	57,825	8,191	238,085	304,101	
1984	58,577	24,390	261,441	344,408	
1985	64,768	13,926	270,637	349,331	
1986	74,651	14,795	281,537	370,983	
1987	89,960	23,261	280,682	393,903	
1988	159,953	20,192	254,436	434,581	
1989	127,127	19,097	308,093	454,317	
1990	122,021	24,044	354,594	500,659	
1991	136,343	23,330	391,283	550,956	
1992	123,544	25,834	451,238	600,616	
1993	152,967	26,446	499,243	678,656	
1994	144,101	28,903	490,971	663,975	
1995	161,530	29,560	497,554	688,644	
1996	151,253	30,186	528,290	709,729	
1997	180,157	22,363	567,781	770,301	
1998	368,468	32,111	628,877	1,029,456	
1999	287,800	31,999	663,478	983,277	
2000	213,938	35,711	685,931	935,580	
2001	198,008	34,663	756,628	989,299	
2002	227,502	35,749	784,153	1,047,404	
2003	228,169	36,138	819,066	1,083,372	
2004	277,934	34,926	867,270	1,180,130	
2005	323,473	37,204	948,879	1,309,556	
2006	305,735	35,250	1,034,940	1,375,925	
2007[r]	339,367	35,349	994,822 ^[7]	1,369,538	
2008[p]	421,902	35,533	987,920	1,445,355	
Quarterly					
2007 [r]	Mar	67,523	7,644	210,646	285,813
	Jun	90,736	9,226	231,247	331,209
	Sep	104,323	8,678	251,807	364,808
	Dec	76,785 ^[4]	9,801	301,122	387,708
2008[p]	Mar	70,188	8,073	190,186	268,447
	Jun	95,184	9,506	251,687	356,377
	Sep	135,096 ^[5]	9,277	250,505	394,878
	Dec	121,434	8,677	295,542 ^[6]	425,653
2009[p]	Mar	9,281	14,585	200,890	224,756

Notes: This table attempts to distinguish very broadly the major categories of central government current expenditure.

[a] Includes wages and salaries.

[1] The decline in Departmental Expenditure is due to the decline in the purchase of Goods and Services and Operating Grants and Transfers.

[2] The increase in Departmental Expenditure is due to huge increase in Special Expenditures and Operating Grants and Transfers. There is an increase in the Purchase of Goods and Services as well.

[3] The decline in Departmental Expenditure is due to the decline in the purchase of Goods and Services and Special Expenditures.

[4] The decline in the Public Debt Charges Category is attributed to the decline in the Principle and Interest repayment on loans.

[5] The huge increase in the Public Debt Charges is attributed to an increase in the domestic loans and interest repayment on loans

[6] The huge increase in the Departmental Expenditure is due to an increase in the Operating Grants & Transfers.

[7] The fall in Departmental Expenditure is due to the decrease in Established Staff and Operating Grants and Transfers.

Source: Annual Reports on the Accounts and Finance and Operating Budget Estimates.