

PUBLIC FINANCE

5.4 BUDGET ACCOUNTS AND PUBLIC DEBT
CENTRAL GOVERNMENT
[FJD Million]

	2005	2006[p]	2007[p]	2008[p]
Expenditure				
Expenditure on Goods and Services of which:	709.8	798.6	756.9	773.5
General Public Services	99.0	165.9	67.8	76.4
Defence	72.9	71.6	75.9	77.2
Public Order and Safety	84.1	90.6	93.5	102.9
Economic Affairs	119.2	131.6	140.5	139.7
04.1 General Economic, Commercial and Labour Affairs	21.6	22.7	24.8	27.4
04.2 Agriculture, Forestry, Fishing and Hunting	22.2	22.5	28.5	23.8
04.3 Fuel and Energy	1.2	1.4	1.4	1.8
04.4 Mining, Manufacturing & Construction	40.0	46.3	47.9	43.7
04.5 Transport	23.9	27.0	26.4	29.2
04.6 Communication	0.3	0.4	0.6	1.1
04.7 Other Industries (Tourism)	1.3	1.8	1.4	1.2
04.8 R&D Economic Affairs	4.5	4.6	4.7	4.9
04.9 Economic Affairs N.E.C	4.2	4.9	4.8	6.7
Environmental Protection	6.1	7.8	8.1	7.2
Housing and Community Amenities	18.9	18.5	18.1	15.6
Health	114.4	113.8	117.3	119.4
Recreation, Culture & Religion	1.4	2.0	2.3	1.5
Education	189.6	192.4	229.2	229.4
Social Protection	4.2	4.4	4.2	4.4
Property Income	128.1	137.2	173.6	38.3
Subsidies	0.6	0.5	0.4	0.2
Social Security Benefits and Grants	0.7	0.6	0.6	0.6
Current Transfers to Private Non-Profit Making Institutions	69.8	47.2	28.2	53.5
Other Current Transfers	181.5	188.5	191.0	174.3
Gross Fixed Capital Formation	145.0	166.1	158.2	184.4
Loans	-	-	-	-
Redemption of Debt	200.5	195.7	273.6	260.1
Capital Transfers	68.5	73.4	119.2	158.3
Total	1504.5	1607.8	1701.7	1643.1
Receipts				
Operating Surplus	-	-	-	-
Property Income	48.5	88.1	44.5	36.6
Taxes on Products	732.9	821.5	900.2	771.3
Current Taxes on Income	352.5	397.2	430.6	456.9
Fees, Fines and Penalties etc	46.4	35.5	38.7	42.4
Social Security Contributions	-	-	-	-
Current Transfers	9.3	14.7	10.3	9.3
Capital Transfers	4.6	5.1	13.8	2.2
Loan Payments	0.7	0.5	0.5	0.6
TOTAL	1194.9	1362.6	1438.6	1319.3
BALANCE (+) or (-)	-309.6	-245.2	-263.1	-323.8

Note: Expenditure has been reclassified according to the latest Classification of the Functions of Government(COFOG)